

Average Omset 3 Months Period : 2024-12-01 - 2024-12-19																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	0	0	0.00	7,986,579	0	4,895,000	0.00	0	4,893,000	0.00	0	19,779,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	3.26	100,000,000	3,257,000	3.26	3,256,635	100,000,000	1,996,002	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.32	100,000,000	14,322,000	21.33	21,331,263	100,000,000	13,074,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	30.62	200,000,000	61,239,000	36.00	71,992,768	200,000,000	44,124,600	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	44.34	200,000,000	88,668,000	60.31	120,620,511	200,000,000	73,928,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	59.89	263,333,000	156,277,000	51.24	138,339,132	270,000,000	84,788,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.51	310,000,000	218,581,000	73.69	228,452,234	310,000,000	140,019,111	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	71.06	293,333,000	207,240,000	47.40	142,186,287	300,000,000	87,146,434	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	73.33	303,333,000	223,231,000	45.68	137,032,442	300,000,000	83,987,626	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	75.51	250,000,000	188,779,000	93.24	233,099,279	250,000,000	142,867,300	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	76.85	326,000,000	250,251,000	78.73	236,177,579	300,000,000	144,754,000	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	77.09	233,333,000	178,929,000	67.66	162,372,461	240,000,000	99,518,605	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	77.61	383,333,000	297,120,000	85.53	333,568,892	390,000,000	204,445,450	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
TOTAL				63.72	2,962,665,000	1,887,894,000	62.04	1,836,416,062	2,960,000,000	1,125,545,328	47.56	2,908,000,000	1,782,743,711	56.48	2,820,000,000	2,070,660,975