

Average Omset 3 Months Period : 2024-12-01 - 2024-12-18																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	0	0	0.00	8,430,278	0	4,895,000	0.00	0	4,893,000	0.00	0	19,779,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	3.44	100,000,000	3,438,000	3.44	3,437,559	100,000,000	1,996,002	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	12.21	100,000,000	12,204,000	14.98	14,978,167	100,000,000	8,697,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.29	200,000,000	62,572,000	38.00	75,992,367	200,000,000	44,124,600	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	45.45	200,000,000	90,902,000	63.66	127,321,650	200,000,000	73,928,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	59.99	263,333,000	156,547,000	51.54	139,149,528	270,000,000	80,796,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	70.09	293,333,000	204,338,000	44.49	133,479,848	300,000,000	77,504,428	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.29	310,000,000	217,905,000	73.04	226,424,880	310,000,000	131,472,511	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	73.05	303,333,000	222,387,000	44.83	134,502,326	300,000,000	78,098,125	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	76.41	250,000,000	191,032,000	95.94	239,859,572	250,000,000	139,273,300	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	76.43	233,333,000	177,353,000	65.68	157,642,931	240,000,000	91,534,605	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	77.06	326,000,000	250,870,000	79.35	238,036,944	300,000,000	138,215,000	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	78.31	383,333,000	299,860,000	87.64	341,789,553	390,000,000	198,458,450	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
TOTAL				63.77	2,962,665,000	1,889,408,000	62.20	1,841,045,603	2,960,000,000	1,068,994,221	47.56	2,908,000,000	1,782,743,711	56.48	2,820,000,000	2,070,660,975