

| Average Omset 3 Months<br>Period : 2024-12-01 - 2024-12-17 |              |            |                                         |         |               |               |         |               |               |             |            |               |               |            |               |               |
|------------------------------------------------------------|--------------|------------|-----------------------------------------|---------|---------------|---------------|---------|---------------|---------------|-------------|------------|---------------|---------------|------------|---------------|---------------|
| GROUP                                                      | RSM          | PENGELOLA  | CLINIC                                  | AVERAGE |               |               | 2024-12 |               |               |             | 2024-11    |               |               | 2024-10    |               |               |
|                                                            |              |            |                                         | Projo   | Target        | Omset         | Projo   | Projo Omset   | Target        | Total       | Percentage | Target        | Total         | Percentage | Target        | Total         |
| vacant                                                     | VACANT       | VACANT     | ORISLIM MALL FX SUDIRMAN JAKARTA        | 0.00    | 0             | 0             | 0.00    | 8,926,176     | 0             | 4,895,000   | 0.00       | 0             | 4,893,000     | 0.00       | 0             | 19,779,000    |
| HOME OFFICE                                                | R-JUNIANSYAH | ELITA      | ORISLIM BINTARO EXCHANGE - PRESALES     | 3.64    | 100,000,000   | 3,640,000     | 3.64    | 3,639,768     | 100,000,000   | 1,996,002   | 0.00       | 0             | 0             | 0.00       | 0             | 0             |
| CHRIS GROUP                                                | R-JUNIANSYAH | SOFIE      | ORISLIM MALL CITRALAND GROGOL - JAKARTA | 9.95    | 100,000,000   | 9,946,000     | 8.20    | 8,202,235     | 100,000,000   | 4,498,000   | 12.10      | 100,000,000   | 12,095,080    | 9.54       | 100,000,000   | 9,539,300     |
| INVESTOR                                                   | R-JUNIANSYAH | JUNIANSYAH | NC-JEMBER                               | 31.12   | 200,000,000   | 62,240,000    | 37.50   | 74,997,388    | 200,000,000   | 41,127,600  | 29.07      | 200,000,000   | 58,142,600    | 26.79      | 200,000,000   | 53,580,592    |
| INVESTOR                                                   | VACANT       | VACANT     | PALEMBANG                               | 45.74   | 200,000,000   | 91,483,000    | 64.53   | 129,063,394   | 200,000,000   | 70,776,700  | 24.25      | 200,000,000   | 48,491,680    | 48.45      | 200,000,000   | 96,892,900    |
| HOME OFFICE                                                | R-JUNIANSYAH | LENTINA    | NC-JUANDA MEDAN                         | 60.19   | 263,333,000   | 157,090,000   | 52.14   | 140,781,029   | 270,000,000   | 77,202,500  | 47.32      | 270,000,000   | 127,751,399   | 81.10      | 250,000,000   | 202,739,000   |
| INVESTOR                                                   | LIMMI        | LIMMI      | PONTIANAK                               | 69.27   | 310,000,000   | 214,752,000   | 69.99   | 216,964,461   | 310,000,000   | 118,980,511 | 56.87      | 310,000,000   | 176,301,343   | 80.96      | 310,000,000   | 250,989,081   |
| HARI GROUP                                                 | R-RIRIN      | INDAH      | NC-MAL KAMAJA JAKARTA                   | 69.52   | 293,333,000   | 202,648,000   | 42.80   | 128,410,071   | 300,000,000   | 70,418,426  | 76.93      | 300,000,000   | 230,792,713   | 88.84      | 280,000,000   | 248,741,093   |
| HOME OFFICE                                                | R-JUNIANSYAH | AGNES      | YOGYAKARTA                              | 73.93   | 303,333,000   | 225,025,000   | 47.47   | 142,414,228   | 300,000,000   | 78,098,125  | 77.44      | 300,000,000   | 232,327,549   | 96.88      | 310,000,000   | 300,331,848   |
| HARI GROUP                                                 | R-JUNIANSYAH | LENTINA    | NC - MALL TANGCITY TANGERANG            | 74.48   | 233,333,000   | 172,675,000   | 59.84   | 143,607,691   | 240,000,000   | 78,752,605  | 72.38      | 240,000,000   | 173,700,401   | 91.23      | 220,000,000   | 200,715,450   |
| CHRIS GROUP                                                | R-SUSI WU    | LASMA      | NC-MALL ARTHA GADING JAKARTA            | 75.94   | 326,000,000   | 247,518,000   | 75.99   | 227,979,471   | 300,000,000   | 125,021,000 | 75.40      | 348,000,000   | 262,388,531   | 76.42      | 330,000,000   | 252,185,400   |
| HOME OFFICE                                                | R-DARLIANTI  | DARLIANTI  | NC-BEKASI HARAPAN INDAH                 | 77.47   | 250,000,000   | 193,669,000   | 99.11   | 247,768,776   | 250,000,000   | 135,873,200 | 82.57      | 250,000,000   | 206,434,001   | 50.72      | 250,000,000   | 126,803,000   |
| CHRIS GROUP                                                | R-HANNY      | HANNY      | NC-MALL CIBINONG CITY BOGOR             | 77.95   | 383,333,000   | 298,463,000   | 86.56   | 337,598,753   | 390,000,000   | 185,134,800 | 63.96      | 390,000,000   | 249,425,414   | 83.34      | 370,000,000   | 308,364,311   |
| TOTAL                                                      |              |            |                                         | 63.43   | 2,962,665,000 | 1,879,149,000 | 61.16   | 1,810,353,441 | 2,960,000,000 | 992,774,469 | 47.56      | 2,908,000,000 | 1,782,743,711 | 56.48      | 2,820,000,000 | 2,070,660,975 |