

Average Omset 3 Months Period : 2024-12-01 - 2024-12-16																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	0	0	0.00	9,484,063	0	4,895,000	0.00	0	4,893,000	0.00	0	19,779,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	1.35	100,000,000	1,350,000	1.35	1,350,439	100,000,000	697,001	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.41	100,000,000	7,405,000	0.58	579,313	100,000,000	299,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.51	200,000,000	63,020,000	38.67	77,336,475	200,000,000	39,915,600	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	45.74	200,000,000	91,467,000	64.51	129,015,606	200,000,000	66,588,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	60.15	263,333,000	156,993,000	52.03	140,489,094	270,000,000	72,510,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	69.02	293,333,000	201,133,000	41.29	123,865,197	300,000,000	63,930,424	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.57	310,000,000	215,660,000	70.87	219,688,303	310,000,000	113,387,511	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	72.28	303,333,000	220,062,000	42.51	127,526,783	300,000,000	65,820,275	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	75.57	233,333,000	175,280,000	63.09	151,424,547	240,000,000	78,154,605	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	76.43	326,000,000	249,006,000	77.48	232,442,844	300,000,000	119,970,500	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	78.97	383,333,000	302,404,000	89.60	349,421,925	390,000,000	180,346,800	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	79.27	250,000,000	198,188,000	104.53	261,326,513	250,000,000	134,878,200	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
TOTAL				63.52	2,962,665,000	1,881,968,000	61.62	1,823,951,102	2,960,000,000	941,394,116	47.56	2,908,000,000	1,782,743,711	56.48	2,820,000,000	2,070,660,975