

Average Omset 3 Months Period : 2024-12-01 - 2024-12-15																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.20	100,000,000	205,000	0.20	204,600	100,000,000	99,000	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.42	100,000,000	7,417,000	0.62	617,933	100,000,000	299,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.37	200,000,000	64,738,000	41.25	82,492,240	200,000,000	39,915,600	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	47.17	200,000,000	94,334,000	68.81	137,616,647	200,000,000	66,588,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	61.13	263,333,000	159,634,000	54.97	148,410,433	270,000,000	71,811,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	68.60	293,333,000	199,862,000	40.02	120,053,537	300,000,000	58,090,421	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.19	310,000,000	217,582,000	72.73	225,454,963	310,000,000	109,091,111	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	71.91	303,333,000	218,978,000	41.42	124,273,213	300,000,000	60,132,200	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	73.83	342,000,000	252,326,000	69.66	242,404,500	348,000,000	117,292,500	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	76.91	233,333,000	178,508,000	67.13	161,108,244	240,000,000	77,955,602	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
TOTAL				59.42	2,345,332,000	1,393,584,000	52.48	1,242,636,310	2,368,000,000	601,275,634	47.18	2,268,000,000	1,321,991,296	60.02	2,200,000,000	1,615,714,664