

Average Omset 3 Months Period : 2024-12-01 - 2024-12-14																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.22	100,000,000	219,000	0.22	219,214	100,000,000	99,000	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.43	100,000,000	7,432,000	0.66	662,071	100,000,000	299,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.31	200,000,000	64,622,000	41.07	82,142,029	200,000,000	37,096,400	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	45.56	200,000,000	91,117,000	63.98	127,967,336	200,000,000	57,791,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	62.17	263,333,000	162,432,000	58.08	156,805,750	270,000,000	70,815,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	67.64	293,333,000	196,988,000	37.14	111,430,240	300,000,000	50,323,334	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.36	310,000,000	215,019,000	70.25	217,767,292	310,000,000	98,346,519	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	72.70	303,333,000	221,347,000	43.79	131,382,871	300,000,000	59,334,200	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	74.46	342,000,000	254,549,000	71.57	249,072,821	348,000,000	112,484,500	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	76.85	233,333,000	178,365,000	66.95	160,678,762	240,000,000	72,564,602	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	79.99	383,333,000	306,387,000	92.66	361,371,096	390,000,000	163,199,850	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
TOTAL				62.25	2,728,665,000	1,698,477,000	57.99	1,599,499,482	2,758,000,000	722,354,605	48.70	2,658,000,000	1,571,416,710	62.14	2,570,000,000	1,924,078,975