

Average Omset 3 Months Period : 2024-12-01 - 2024-12-12																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.00	100,000,000	0	0.00	0	100,000,000	0	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.21	100,000,000	7,211,000	0.00	0	100,000,000	0	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.47	200,000,000	64,951,000	41.56	83,129,600	200,000,000	32,179,200	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	48.22	200,000,000	96,426,000	71.95	143,893,475	200,000,000	55,700,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	62.62	263,333,000	163,663,000	59.44	160,498,625	270,000,000	62,128,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	65.59	293,333,000	190,842,000	31.00	92,991,534	300,000,000	35,996,723	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
INVESTOR	LIMMI	LIMMI	PONTIANAK	66.69	310,000,000	206,760,000	62.25	192,989,260	310,000,000	74,705,520	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	72.05	342,000,000	246,134,000	64.32	223,829,042	348,000,000	86,643,500	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	72.58	303,333,000	220,964,000	43.41	130,233,583	300,000,000	50,413,000	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	74.22	233,333,000	172,045,000	59.05	141,720,639	240,000,000	54,859,602	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	77.76	313,333,000	242,662,000	59.93	191,775,042	320,000,000	74,235,500	80.70	320,000,000	258,233,205	92.66	300,000,000	277,976,552
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	78.74	383,333,000	301,510,000	88.91	346,740,038	390,000,000	134,221,950	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	78.86	250,000,000	197,158,000	103.29	258,235,683	250,000,000	99,962,200	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
TOTAL				64.10	3,291,998,000	2,110,326,000	59.08	1,966,036,521	3,328,000,000	761,046,395	53.77	3,228,000,000	2,036,083,916	63.61	3,120,000,000	2,328,858,527