

Average Omset 3 Months Period : 2024-12-01 - 2024-12-11																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.00	100,000,000	0	0.00	0	100,000,000	0	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.21	100,000,000	7,211,000	0.00	0	100,000,000	0	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.60	200,000,000	65,199,000	41.94	83,874,727	200,000,000	29,762,000	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	50.40	200,000,000	100,786,000	78.49	156,974,700	200,000,000	55,700,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	60.46	263,333,000	157,818,000	52.95	142,962,136	270,000,000	50,728,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	64.02	310,000,000	198,457,000	54.22	168,080,644	310,000,000	59,641,519	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	66.27	293,333,000	192,891,000	33.05	99,138,062	300,000,000	35,178,022	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	69.11	342,000,000	235,907,000	55.50	193,146,909	348,000,000	68,536,000	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	69.39	303,333,000	211,398,000	33.84	101,533,455	300,000,000	36,028,000	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	69.73	250,000,000	174,338,000	75.91	189,776,364	250,000,000	67,340,000	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	74.21	233,333,000	172,026,000	59.03	141,663,242	240,000,000	50,267,602	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	76.98	383,333,000	294,657,000	83.64	326,181,859	390,000,000	115,741,950	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	78.86	300,000,000	217,027,000	57.26	229,027,727	400,000,000	81,267,903	80.91	400,000,000	323,655,993	98.40	100,000,000	98,397,580
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	79.41	300,000,000	238,242,000	83.85	251,564,436	300,000,000	89,264,800	71.92	300,000,000	215,774,568	82.46	300,000,000	247,388,108
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	79.58	313,333,000	248,473,000	65.38	209,209,136	320,000,000	74,235,500	80.70	320,000,000	258,233,205	92.66	300,000,000	277,976,552
TOTAL				64.61	3,891,998,000	2,514,430,000	56.93	2,293,133,397	4,028,000,000	813,692,496	56.79	3,928,000,000	2,575,514,477	67.19	3,520,000,000	2,674,644,215