

Average Omset 3 Months Period : 2024-12-01 - 2024-12-10																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.00	100,000,000	0	0.00	0	100,000,000	0	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.21	100,000,000	7,211,000	0.00	0	100,000,000	0	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.14	200,000,000	64,281,000	40.56	81,120,800	200,000,000	26,168,000	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	52.61	200,000,000	105,224,000	85.14	170,288,580	200,000,000	54,931,800	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
INVESTOR	LIMMI	LIMMI	PONTIANAK	62.07	310,000,000	192,436,000	48.39	150,016,812	310,000,000	48,392,520	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	62.22	263,333,000	162,583,000	58.24	157,258,350	270,000,000	50,728,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	64.77	293,333,000	188,397,000	28.55	85,656,156	300,000,000	27,631,018	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	67.72	342,000,000	231,096,000	51.35	178,715,000	348,000,000	57,650,000	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	69.21	303,333,000	210,863,000	33.31	99,928,500	300,000,000	32,235,000	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	71.44	250,000,000	178,597,000	81.02	202,554,000	250,000,000	65,340,000	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	73.73	233,333,000	170,865,000	57.57	138,178,166	240,000,000	44,573,602	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	73.78	383,333,000	282,166,000	74.03	288,707,185	390,000,000	93,131,350	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	77.43	300,000,000	232,311,000	77.92	233,770,380	300,000,000	75,409,800	71.92	300,000,000	215,774,568	82.46	300,000,000	247,388,108
TOTAL				61.79	3,278,665,000	2,026,030,000	54.00	1,786,193,929	3,308,000,000	576,191,590	53.09	3,208,000,000	1,993,625,279	62.83	3,120,000,000	2,298,270,083