

Average Omset 3 Months Period : 2024-12-01 - 2024-12-09																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	0.00	100,000,000	0	0.00	0	100,000,000	0	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.21	100,000,000	7,211,000	0.00	0	100,000,000	0	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.64	200,000,000	67,286,000	45.07	90,134,222	200,000,000	26,168,000	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	55.77	200,000,000	111,531,000	94.60	189,209,533	200,000,000	54,931,800	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
INVESTOR	LIMMI	LIMMI	PONTIANAK	62.69	310,000,000	194,356,000	50.25	155,776,791	310,000,000	45,225,520	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	64.38	263,333,000	168,407,000	64.72	174,731,500	270,000,000	50,728,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	65.16	293,333,000	189,569,000	29.72	89,173,270	300,000,000	25,889,014	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	68.84	303,333,000	209,748,000	32.20	96,585,667	300,000,000	28,041,000	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	69.17	342,000,000	236,113,000	55.68	193,763,778	348,000,000	56,254,000	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	72.47	300,000,000	217,415,000	55.24	165,724,846	300,000,000	48,113,665	67.58	300,000,000	202,748,900	94.59	300,000,000	283,772,400
HARI GROUP	R-JUNIANSYAH	LENTINA	NC - MALL TANGCITY TANGERANG	73.47	233,333,000	170,257,000	56.81	136,353,851	240,000,000	39,586,602	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	73.52	250,000,000	183,803,000	87.27	218,171,111	250,000,000	63,340,000	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	75.21	383,333,000	287,778,000	78.34	305,544,094	390,000,000	88,706,350	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	78.41	300,000,000	235,228,000	80.84	242,522,644	300,000,000	70,409,800	71.92	300,000,000	215,774,568	82.46	300,000,000	247,388,108
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	79.52	313,333,000	248,273,000	65.19	208,609,333	320,000,000	60,564,000	80.70	320,000,000	258,233,205	92.66	300,000,000	277,976,552
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC- MALL KUNINGAN CITY - PRESALES	79.77	94,000,000	74,982,000	79.77	74,982,111	94,000,000	21,769,000	0.00	0	0	0.00	0	0
TOTAL				65.28	3,985,998,000	2,601,957,000	58.21	2,341,282,751	4,022,000,000	679,727,251	52.41	3,828,000,000	2,454,607,384	62.75	3,720,000,000	2,860,019,035