

Average Omset 3 Months Period : 2024-12-01 - 2024-12-07																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL KUNINGAN CITY - PRESALES	0.00	0	0	0.00	52,243,857	0	11,797,000	0.00	0	0	0.00	0	0
vacant	VACANT	VACANT	NC-TSM BALI - PRESALES	0.00	0	0	0.00	29,441,143	0	6,648,000	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.21	100,000,000	7,211,000	0.00	0	100,000,000	0	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.59	100,000,000	8,590,000	0.00	0	0	0	0.00	0	0	8.59	100,000,000	8,590,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.36	200,000,000	66,726,000	44.23	88,456,286	200,000,000	19,974,000	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	59.90	263,333,000	156,313,000	51.28	138,448,214	270,000,000	31,262,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
INVESTOR	VACANT	VACANT	PALEMBANG	61.47	200,000,000	122,934,000	111.71	223,416,114	200,000,000	50,448,800	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
INVESTOR	LIMMI	LIMMI	PONTIANAK	63.77	310,000,000	197,685,000	53.47	165,763,731	310,000,000	37,430,520	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	66.72	293,333,000	194,234,000	34.39	103,168,049	300,000,000	23,296,011	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	67.94	342,000,000	231,853,000	52.01	180,984,200	348,000,000	40,867,400	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	71.10	303,333,000	216,545,000	38.99	116,976,286	300,000,000	26,414,000	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	73.10	250,000,000	182,758,000	86.02	215,038,143	250,000,000	48,557,000	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	73.43	383,333,000	280,827,000	73.00	284,691,600	390,000,000	64,285,200	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	74.80	300,000,000	224,403,000	62.23	186,687,602	300,000,000	42,155,265	67.58	300,000,000	202,748,900	94.59	300,000,000	283,772,400
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	76.20	313,333,000	237,649,000	54.51	174,441,429	320,000,000	39,390,000	81.42	320,000,000	260,529,205	92.66	300,000,000	277,976,552
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	76.43	233,333,000	177,350,000	65.68	157,633,229	240,000,000	35,594,600	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	79.33	300,000,000	237,990,000	83.60	250,806,829	300,000,000	56,633,800	71.92	300,000,000	215,774,568	82.46	300,000,000	247,388,108
TOTAL				65.34	3,891,998,000	2,543,068,000	61.87	2,368,196,712	3,828,000,000	534,754,096	49.37	3,828,000,000	2,456,903,384	59.56	3,820,000,000	2,868,609,035