

Average Omset 3 Months Period : 2024-12-01 - 2024-12-06																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL KUNINGAN CITY - PRESALES	0.00	0	0	0.00	29,491,333	0	5,708,000	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.21	100,000,000	7,211,000	0.00	0	100,000,000	0	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.59	100,000,000	8,590,000	0.00	0	0	0	0.00	0	0	8.59	100,000,000	8,590,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	30.92	200,000,000	61,841,000	36.90	73,800,667	200,000,000	14,284,000	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	47.64	263,333,000	123,214,000	14.50	39,153,000	270,000,000	7,578,000	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	65.17	293,333,000	189,574,000	29.73	89,187,036	300,000,000	17,262,007	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
INVESTOR	VACANT	VACANT	PALEMBANG	65.35	200,000,000	130,697,000	123.35	246,707,300	200,000,000	47,749,800	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
INVESTOR	LIMMI	LIMMI	PONTIANAK	65.74	310,000,000	203,804,000	59.39	184,122,020	310,000,000	35,636,520	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	65.92	342,000,000	224,821,000	45.94	159,887,667	348,000,000	30,946,000	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	69.52	300,000,000	208,554,000	46.38	139,140,917	300,000,000	26,930,500	67.58	300,000,000	202,748,900	94.59	300,000,000	283,772,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	70.79	383,333,000	270,534,000	65.08	253,813,533	390,000,000	49,125,200	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	71.87	303,333,000	218,843,000	41.29	123,870,833	300,000,000	23,975,000	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	72.67	313,333,000	226,370,000	43.94	140,605,667	320,000,000	27,214,000	81.42	320,000,000	260,529,205	92.66	300,000,000	277,976,552
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	73.49	233,333,000	170,292,000	56.86	136,459,933	240,000,000	26,411,600	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	77.06	250,000,000	192,643,000	97.88	244,693,333	250,000,000	47,360,000	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	77.68	300,000,000	212,313,000	53.72	214,886,327	400,000,000	41,590,902	80.91	400,000,000	323,655,993	98.40	100,000,000	98,397,580
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	78.01	300,000,000	234,043,000	79.66	238,967,633	300,000,000	46,251,800	71.92	300,000,000	215,774,568	82.46	300,000,000	247,388,108
TOTAL				64.01	4,191,998,000	2,683,344,000	54.75	2,314,787,199	4,228,000,000	448,023,329	54.12	4,228,000,000	2,780,559,377	65.35	3,920,000,000	2,967,006,615