

Average Omset 3 Months Period : 2024-12-01 - 2024-12-05																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL KUNINGAN CITY - PRESALES	0.00	0	0	0.00	10,881,000	0	1,755,000	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.21	100,000,000	7,211,000	0.00	0	100,000,000	0	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.59	100,000,000	8,590,000	0.00	0	0	0	0.00	0	0	8.59	100,000,000	8,590,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	28.22	200,000,000	56,436,000	28.79	57,585,600	200,000,000	9,288,000	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	48.61	263,333,000	125,825,000	17.40	46,983,600	270,000,000	7,578,000	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
INVESTOR	VACANT	VACANT	PALEMBANG	57.05	200,000,000	114,098,000	98.46	196,910,760	200,000,000	31,759,800	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	65.09	293,333,000	189,332,000	29.49	88,461,637	300,000,000	14,268,006	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	66.55	342,000,000	227,021,000	47.84	166,488,600	348,000,000	26,853,000	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
INVESTOR	LIMMI	LIMMI	PONTIANAK	67.17	310,000,000	208,226,000	63.67	197,386,424	310,000,000	31,836,520	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	67.84	383,333,000	259,023,000	56.23	219,280,670	390,000,000	35,367,850	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	72.29	300,000,000	216,860,000	54.69	164,058,200	300,000,000	26,461,000	67.58	300,000,000	202,748,900	94.59	300,000,000	283,772,400
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	72.97	303,333,000	222,154,000	44.60	133,802,200	300,000,000	21,581,000	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	73.67	313,333,000	229,563,000	46.93	150,182,600	320,000,000	24,223,000	81.42	320,000,000	260,529,205	92.66	300,000,000	277,976,552
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	74.09	300,000,000	197,954,000	42.95	171,807,592	400,000,000	27,710,902	80.91	400,000,000	323,655,993	98.40	100,000,000	98,397,580
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	76.94	233,333,000	178,565,000	67.20	161,278,120	240,000,000	26,012,600	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
TOTAL				61.53	3,641,998,000	2,240,858,000	47.99	1,765,107,003	3,678,000,000	284,694,678	51.04	3,678,000,000	2,358,350,808	65.19	3,370,000,000	2,592,815,507