

Average Omset 3 Months Period : 2024-12-01 - 2024-12-03																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.21	100,000,000	7,211,000	0.00	0	100,000,000	0	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.59	100,000,000	8,590,000	0.00	0	0	0	0.00	0	0	8.59	100,000,000	8,590,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	30.48	200,000,000	60,966,000	35.59	71,176,000	200,000,000	6,888,000	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	44.84	200,000,000	89,684,000	61.83	123,667,267	200,000,000	11,967,800	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	52.47	263,333,000	136,265,000	29.00	78,306,000	270,000,000	7,578,000	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	65.65	300,000,000	196,966,000	34.79	104,377,000	300,000,000	10,101,000	67.58	300,000,000	202,748,900	94.59	300,000,000	283,772,400
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	66.40	303,333,000	202,419,000	24.87	74,596,333	300,000,000	7,219,000	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	67.06	293,333,000	195,243,000	35.40	106,195,708	300,000,000	10,277,004	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	68.77	383,333,000	262,645,000	59.01	230,144,000	390,000,000	22,272,000	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	69.85	313,333,000	217,325,000	35.46	113,470,333	320,000,000	10,981,000	81.42	320,000,000	260,529,205	92.66	300,000,000	277,976,552
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	70.67	342,000,000	241,333,000	60.18	209,425,667	348,000,000	20,267,000	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	71.39	233,333,000	165,264,000	50.57	121,375,333	240,000,000	11,746,000	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
INVESTOR	LIMMI	LIMMI	PONTIANAK	71.66	310,000,000	222,138,000	77.14	239,123,667	310,000,000	23,141,000	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	72.03	150,000,000	95,489,000	27.88	55,758,667	200,000,000	5,396,000	91.07	200,000,000	182,144,404	97.13	50,000,000	48,564,101
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	72.54	300,000,000	217,620,000	63.23	189,697,267	300,000,000	18,357,800	71.92	300,000,000	215,774,568	82.46	300,000,000	247,388,108
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	75.69	300,000,000	204,351,000	47.75	191,000,321	400,000,000	18,483,902	80.91	400,000,000	323,655,993	98.40	100,000,000	98,397,580
TOTAL				61.67	4,091,998,000	2,523,509,000	45.68	1,908,313,563	4,178,000,000	184,675,506	58.04	4,178,000,000	2,756,269,780	72.34	3,720,000,000	2,888,767,716