

Average Omset 3 Months Period : 2024-12-01 - 2024-12-02																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.21	100,000,000	7,211,000	0.00	0	100,000,000	0	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.59	100,000,000	8,590,000	0.00	0	0	0	0.00	0	0	8.59	100,000,000	8,590,000
INVESTOR	VACANT	VACANT	PALEMBANG	35.45	200,000,000	70,894,000	33.65	67,296,660	200,000,000	4,341,720	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	36.41	200,000,000	72,829,000	53.38	106,764,000	200,000,000	6,888,000	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	56.11	300,000,000	168,321,000	6.15	18,441,900	300,000,000	1,189,800	67.58	300,000,000	202,748,900	94.59	300,000,000	283,772,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	57.31	263,333,000	149,316,000	43.50	117,459,000	270,000,000	7,578,000	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	58.48	250,000,000	146,197,000	42.14	105,353,500	250,000,000	6,797,000	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	64.16	383,333,000	244,654,000	45.17	176,173,000	390,000,000	11,366,000	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	67.44	303,333,000	205,567,000	28.01	84,041,000	300,000,000	5,422,000	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	71.07	293,333,000	207,280,000	47.44	142,305,547	300,000,000	9,181,003	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	72.69	342,000,000	248,384,000	66.26	230,578,000	348,000,000	14,876,000	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	73.84	150,000,000	99,109,000	33.31	66,619,000	200,000,000	4,298,000	91.07	200,000,000	182,144,404	97.13	50,000,000	48,564,101
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	75.76	313,333,000	236,237,000	53.19	170,205,500	320,000,000	10,981,000	81.42	320,000,000	260,529,205	92.66	300,000,000	277,976,552
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	77.33	306,667,000	238,012,000	24.77	74,307,000	300,000,000	4,794,000	117.03	300,000,000	351,095,832	90.20	320,000,000	288,631,850
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	77.47	250,000,000	193,666,000	46.05	115,126,250	250,000,000	7,427,500	86.18	250,000,000	215,446,730	100.17	250,000,000	250,425,060
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	78.10	233,333,000	181,365,000	70.70	169,678,500	240,000,000	10,947,000	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	78.28	263,333,000	203,584,000	16.02	43,260,500	270,000,000	2,791,000	102.10	270,000,000	275,664,447	116.73	250,000,000	291,828,158
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	78.89	345,000,000	272,149,000	66.06	227,896,500	345,000,000	14,703,000	92.88	345,000,000	320,425,849	77.72	345,000,000	268,124,078
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	79.83	300,000,000	220,920,000	60.18	240,707,281	400,000,000	15,529,502	80.91	400,000,000	323,655,993	98.40	100,000,000	98,397,580
TOTAL				64.82	4,896,998,000	3,174,285,000	43.27	2,156,213,138	4,983,000,000	139,110,525	67.40	4,983,000,000	3,733,260,728	75.24	4,525,000,000	3,616,202,673