

Average Omset 3 Months Period : 2024-12-01 - 2024-12-01																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	7.21	100,000,000	7,211,000	0.00	0	100,000,000	0	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.59	100,000,000	8,590,000	0.00	0	0	0	0.00	0	0	8.59	100,000,000	8,590,000
INVESTOR	VACANT	VACANT	PALEMBANG	27.84	200,000,000	55,674,000	10.82	21,638,000	200,000,000	698,000	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	46.47	200,000,000	92,948,000	83.56	167,121,000	200,000,000	5,391,000	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	58.15	300,000,000	174,468,000	12.29	36,883,800	300,000,000	1,189,800	67.58	300,000,000	202,748,900	94.59	300,000,000	283,772,400
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	61.87	342,000,000	210,719,000	33.79	117,583,000	348,000,000	3,793,000	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	66.53	383,333,000	253,903,000	52.29	203,918,000	390,000,000	6,578,000	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	67.16	250,000,000	167,902,000	68.19	170,469,000	250,000,000	5,499,000	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	70.28	263,333,000	184,346,000	82.43	222,549,000	270,000,000	7,179,000	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	70.99	150,000,000	93,416,000	24.77	49,538,000	200,000,000	1,598,000	91.07	200,000,000	182,144,404	97.13	50,000,000	48,564,101
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	71.87	303,333,000	218,835,000	41.28	123,845,000	300,000,000	3,995,000	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	73.22	294,667,000	216,199,000	25.35	74,028,124	292,000,000	2,388,004	104.56	292,000,000	305,306,851	89.75	300,000,000	269,261,312
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	74.50	293,333,000	217,577,000	57.73	173,197,062	300,000,000	5,587,002	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	74.50	345,000,000	257,026,000	52.91	182,528,000	345,000,000	5,888,000	92.88	345,000,000	320,425,849	77.72	345,000,000	268,124,078
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	77.14	263,333,000	200,490,000	12.58	33,976,000	270,000,000	1,096,000	102.10	270,000,000	275,664,447	116.73	250,000,000	291,828,158
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	77.15	233,333,000	179,066,000	67.83	162,781,000	240,000,000	5,251,000	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	77.33	306,667,000	238,012,000	24.77	74,307,000	300,000,000	2,397,000	117.03	300,000,000	351,095,832	90.20	320,000,000	288,631,850
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	77.57	250,000,000	193,911,000	46.35	115,862,500	250,000,000	3,737,500	86.18	250,000,000	215,446,730	100.17	250,000,000	250,425,060
TOTAL				64.88	4,578,332,000	2,970,293,000	42.38	1,930,224,486	4,555,000,000	62,265,306	67.93	4,555,000,000	3,454,382,381	73.79	4,425,000,000	3,509,089,853