

Average Omset 3 Months Period : 2024-11-01 - 2024-11-30																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.80	100,000,000	14,800,000	12.10	12,095,080	100,000,000	12,095,080	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	27.97	203,333,000	56,886,000	29.07	58,142,600	200,000,000	58,142,600	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	30.71	200,000,000	61,414,000	24.25	48,491,680	200,000,000	48,491,680	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	62.08	250,000,000	155,202,000	82.57	206,434,001	250,000,000	206,434,001	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.49	256,667,000	171,872,000	47.32	127,751,399	270,000,000	127,751,399	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	68.26	116,667,000	82,429,000	91.07	182,144,404	200,000,000	182,144,404	97.13	50,000,000	48,564,101	16.58	100,000,000	16,577,121
INVESTOR	LIMMI	LIMMI	PONTIANAK	68.86	310,000,000	213,463,000	56.87	176,301,343	310,000,000	176,301,343	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	69.21	100,000,000	75,702,000	90.89	90,889,181	100,000,000	90,889,181	47.52	100,000,000	47,519,551	0.00	0	12,995,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	73.96	286,667,000	212,215,000	76.93	230,792,713	300,000,000	230,792,713	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	74.69	336,000,000	251,004,000	75.40	262,388,531	348,000,000	262,388,531	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	74.95	300,000,000	224,858,000	71.92	215,774,568	300,000,000	215,774,568	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	76.93	100,000,000	76,927,000	94.79	94,785,000	100,000,000	94,785,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	77.01	200,000,000	154,028,000	106.97	213,948,012	200,000,000	213,948,012	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	77.37	370,000,000	284,887,000	63.96	249,425,414	390,000,000	249,425,414	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
TOTAL				63.30	3,229,334,000	2,044,229,000	66.38	2,169,363,926	3,268,000,000	2,169,363,926	60.46	3,140,000,000	2,089,795,713	47.31	3,080,000,000	1,789,282,643