

Average Omset 3 Months Period : 2024-11-01 - 2024-11-29																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.43	100,000,000	14,424,000	10.97	10,965,600	100,000,000	10,600,080	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	25.84	203,333,000	52,628,000	22.68	45,368,897	200,000,000	43,856,600	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	30.91	200,000,000	61,812,000	24.84	49,687,572	200,000,000	48,031,320	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	58.94	250,000,000	147,340,000	73.14	182,848,966	250,000,000	176,754,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	65.38	100,000,000	71,871,000	83.23	83,227,426	100,000,000	80,453,178	47.52	100,000,000	47,519,551	0.00	0	12,995,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.29	256,667,000	171,344,000	46.73	126,166,964	270,000,000	121,961,399	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
INVESTOR	LIMMI	LIMMI	PONTIANAK	67.63	310,000,000	209,658,000	53.19	164,886,562	310,000,000	159,390,343	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	68.84	116,667,000	83,593,000	92.82	185,636,280	200,000,000	179,448,404	97.13	50,000,000	48,564,101	16.58	100,000,000	16,577,121
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	71.63	286,667,000	205,215,000	69.93	209,792,799	300,000,000	202,799,706	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	73.89	336,000,000	248,217,000	73.00	254,029,170	348,000,000	245,561,531	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	74.25	200,000,000	148,507,000	98.69	197,385,530	200,000,000	190,806,012	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	74.42	300,000,000	223,250,000	70.32	210,951,277	300,000,000	203,919,568	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	75.99	370,000,000	279,482,000	59.80	233,210,083	390,000,000	225,436,414	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	76.78	100,000,000	76,780,000	94.34	94,344,828	100,000,000	91,200,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
TOTAL				62.01	3,229,334,000	2,002,663,000	62.68	2,048,501,954	3,268,000,000	1,980,218,555	60.46	3,140,000,000	2,089,795,713	47.31	3,080,000,000	1,789,282,643