

Average Omset 3 Months Period : 2024-11-01 - 2024-11-28																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.06	100,000,000	13,055,000	6.86	6,858,300	100,000,000	6,401,080	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	25.56	203,333,000	52,062,000	21.83	43,669,929	200,000,000	40,758,600	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	31.15	200,000,000	62,297,000	25.57	51,140,700	200,000,000	47,731,320	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	59.47	250,000,000	148,662,000	74.73	186,814,286	250,000,000	174,360,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	65.73	100,000,000	72,221,000	83.93	83,927,331	100,000,000	78,332,176	47.52	100,000,000	47,519,551	0.00	0	12,995,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	67.24	310,000,000	208,454,000	52.02	161,273,510	310,000,000	150,521,943	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.62	256,667,000	172,234,000	47.72	128,838,213	270,000,000	120,248,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	68.98	116,667,000	83,874,000	93.24	186,480,433	200,000,000	174,048,404	97.13	50,000,000	48,564,101	16.58	100,000,000	16,577,121
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	72.07	286,667,000	206,538,000	71.25	213,761,470	300,000,000	199,510,705	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	72.90	336,000,000	244,790,000	70.04	243,748,533	348,000,000	227,498,631	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	72.99	200,000,000	145,973,000	94.89	189,783,227	200,000,000	177,131,012	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	73.84	300,000,000	221,518,000	68.59	205,755,609	300,000,000	192,038,568	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	75.71	370,000,000	278,393,000	58.96	229,942,129	390,000,000	214,612,654	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	76.02	100,000,000	76,014,000	92.05	92,046,429	100,000,000	85,910,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	79.56	300,000,000	238,673,000	63.62	190,852,393	300,000,000	178,128,900	94.59	300,000,000	283,772,400	80.47	300,000,000	241,395,321
TOTAL				63.28	3,529,334,000	2,233,300,000	62.08	2,214,892,492	3,568,000,000	2,067,232,992	62.60	3,440,000,000	2,373,568,113	49.38	3,380,000,000	2,030,677,964