

Average Omset 3 Months Period : 2024-11-01 - 2024-11-27																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.14	100,000,000	13,140,000	7.11	7,112,311	100,000,000	6,401,080	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	25.83	203,333,000	52,601,000	22.64	45,287,333	200,000,000	40,758,600	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	31.32	200,000,000	62,633,000	26.07	52,148,133	200,000,000	46,933,320	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	56.63	250,000,000	141,565,000	66.21	165,524,444	250,000,000	148,972,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	66.62	100,000,000	73,110,000	85.71	85,705,750	100,000,000	77,135,175	47.52	100,000,000	47,519,551	0.00	0	12,995,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	67.03	310,000,000	207,793,000	51.38	159,292,159	310,000,000	143,362,943	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.34	256,667,000	171,458,000	46.86	126,508,888	270,000,000	113,857,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	68.38	116,667,000	82,659,000	91.42	182,834,893	200,000,000	164,551,404	97.13	50,000,000	48,564,101	16.58	100,000,000	16,577,121
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	70.77	200,000,000	141,538,000	88.24	176,477,791	200,000,000	158,830,012	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	72.52	286,667,000	207,883,000	72.60	217,796,333	300,000,000	196,016,700	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	72.69	336,000,000	244,028,000	69.39	241,462,368	348,000,000	217,316,131	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	73.98	300,000,000	221,939,000	69.01	207,017,298	300,000,000	186,315,568	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	75.93	370,000,000	279,261,000	59.63	232,545,893	390,000,000	209,291,304	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	76.38	100,000,000	76,375,000	93.13	93,128,889	100,000,000	83,816,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	78.85	300,000,000	236,560,000	61.50	184,512,334	300,000,000	166,061,101	94.59	300,000,000	283,772,400	80.47	300,000,000	241,395,321
TOTAL				62.93	3,529,334,000	2,221,085,000	61.02	2,177,354,817	3,568,000,000	1,959,619,337	62.60	3,440,000,000	2,373,568,113	49.38	3,380,000,000	2,030,677,964