

Average Omset 3 Months Period : 2024-11-01 - 2024-11-26																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.23	100,000,000	13,231,000	7.39	7,385,862	100,000,000	6,401,080	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	26.12	203,333,000	53,182,000	23.51	47,029,154	200,000,000	40,758,600	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	31.59	200,000,000	63,186,000	26.90	53,808,254	200,000,000	46,633,820	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	56.74	250,000,000	141,846,000	66.55	166,366,154	250,000,000	144,184,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	67.23	100,000,000	73,722,000	86.93	86,928,661	100,000,000	75,338,173	47.52	100,000,000	47,519,551	0.00	0	12,995,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.44	256,667,000	171,736,000	47.16	127,344,230	270,000,000	110,364,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	67.66	116,667,000	81,234,000	89.28	178,560,466	200,000,000	154,752,404	97.13	50,000,000	48,564,101	16.58	100,000,000	16,577,121
INVESTOR	LIMMI	LIMMI	PONTIANAK	67.69	310,000,000	209,835,000	53.36	165,418,780	310,000,000	143,362,943	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	68.10	200,000,000	136,198,000	80.23	160,457,898	200,000,000	139,063,512	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	71.81	336,000,000	240,968,000	66.75	232,282,074	348,000,000	201,311,131	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	72.27	286,667,000	207,139,000	71.85	215,562,339	300,000,000	186,820,694	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	74.05	300,000,000	222,159,000	69.23	207,679,694	300,000,000	179,989,068	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	76.22	370,000,000	280,402,000	60.50	235,968,812	390,000,000	204,506,304	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	76.38	100,000,000	76,380,000	93.14	93,143,077	100,000,000	80,724,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	78.87	300,000,000	236,600,000	61.54	184,632,809	300,000,000	160,015,101	94.59	300,000,000	283,772,400	80.47	300,000,000	241,395,321
TOTAL				62.80	3,529,334,000	2,216,360,000	60.61	2,162,568,264	3,568,000,000	1,874,225,829	62.60	3,440,000,000	2,373,568,113	49.38	3,380,000,000	2,030,677,964