

Average Omset 3 Months Period : 2024-11-01 - 2024-11-25																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.33	100,000,000	13,329,000	7.68	7,681,296	100,000,000	6,401,080	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	26.44	203,333,000	53,809,000	24.46	48,910,320	200,000,000	40,758,600	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	31.91	200,000,000	63,824,000	27.86	55,721,784	200,000,000	46,434,820	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	57.50	250,000,000	143,746,000	68.83	172,065,600	250,000,000	143,388,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	61.07	200,000,000	122,132,000	59.13	118,259,414	200,000,000	98,549,512	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
INVESTOR	LIMMI	LIMMI	PONTIANAK	67.27	310,000,000	208,529,000	52.10	161,500,733	310,000,000	134,583,944	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.58	256,667,000	172,116,000	47.59	128,482,799	270,000,000	107,068,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	68.37	100,000,000	74,861,000	89.21	89,208,208	100,000,000	74,340,173	47.52	100,000,000	47,519,551	0.00	0	12,995,000
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	68.63	116,667,000	83,176,000	92.19	184,385,285	200,000,000	153,654,404	97.13	50,000,000	48,564,101	16.58	100,000,000	16,577,121
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	72.47	286,667,000	207,758,000	72.47	217,421,628	300,000,000	181,184,690	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	72.67	336,000,000	243,986,000	69.35	241,334,557	348,000,000	201,112,131	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	74.14	300,000,000	222,412,000	69.48	208,438,882	300,000,000	173,699,068	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	75.63	370,000,000	278,079,000	58.72	228,999,965	390,000,000	190,833,304	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	76.07	100,000,000	76,064,000	92.20	92,196,000	100,000,000	76,830,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	79.34	300,000,000	238,022,000	62.97	188,898,121	300,000,000	157,415,101	94.59	300,000,000	283,772,400	80.47	300,000,000	241,395,321
TOTAL				62.63	3,529,334,000	2,210,385,000	60.08	2,143,504,592	3,568,000,000	1,786,253,826	62.60	3,440,000,000	2,373,568,113	49.38	3,380,000,000	2,030,677,964