

Average Omset 3 Months Period : 2024-11-01 - 2024-11-23																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.55	100,000,000	13,552,000	8.35	8,349,235	100,000,000	6,401,080	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	25.60	203,333,000	52,141,000	21.95	43,907,739	200,000,000	33,662,600	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	32.29	200,000,000	64,572,000	28.98	57,966,287	200,000,000	44,440,820	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	58.66	250,000,000	146,649,000	72.31	180,776,087	250,000,000	138,595,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	59.42	200,000,000	118,845,000	54.20	108,399,146	200,000,000	83,106,012	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
INVESTOR	LIMMI	LIMMI	PONTIANAK	66.80	310,000,000	207,084,000	50.70	157,164,711	310,000,000	120,492,945	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.80	256,667,000	172,714,000	48.25	130,279,564	270,000,000	99,880,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	69.33	100,000,000	75,828,000	91.14	91,141,400	100,000,000	69,875,073	47.52	100,000,000	47,519,551	0.00	0	12,995,000
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	70.46	116,667,000	86,827,000	97.67	195,339,657	200,000,000	149,760,404	97.13	50,000,000	48,564,101	16.58	100,000,000	16,577,121
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	72.49	286,667,000	207,794,000	72.51	217,529,061	300,000,000	166,772,280	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	74.01	336,000,000	248,643,000	73.36	255,307,345	348,000,000	195,735,631	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	74.04	300,000,000	222,124,000	69.19	207,572,467	300,000,000	159,138,891	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	76.50	370,000,000	281,507,000	61.35	239,283,005	390,000,000	183,450,304	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	77.09	100,000,000	77,092,000	95.28	95,281,304	100,000,000	73,049,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	79.21	300,000,000	237,623,000	62.57	187,701,001	300,000,000	143,904,101	94.59	300,000,000	283,772,400	80.47	300,000,000	241,395,321
TOTAL				62.94	3,529,334,000	2,221,537,000	60.99	2,175,998,009	3,568,000,000	1,668,265,140	62.60	3,440,000,000	2,373,568,113	49.38	3,380,000,000	2,030,677,964