

Average Omset 3 Months Period : 2024-11-01 - 2024-11-21																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.82	100,000,000	13,817,000	9.14	9,144,400	100,000,000	6,401,080	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	25.39	203,333,000	51,728,000	21.33	42,668,000	200,000,000	29,867,600	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	32.55	200,000,000	65,100,000	29.77	59,548,943	200,000,000	41,684,260	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	57.76	250,000,000	144,390,000	69.60	173,998,571	250,000,000	121,799,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	59.06	200,000,000	118,126,000	53.12	106,240,731	200,000,000	74,368,512	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
INVESTOR	LIMMI	LIMMI	PONTIANAK	65.64	310,000,000	203,491,000	47.22	146,387,064	310,000,000	102,470,945	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	67.68	100,000,000	74,179,000	87.84	87,842,959	100,000,000	61,490,071	47.52	100,000,000	47,519,551	0.00	0	12,995,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.92	256,667,000	173,045,000	48.62	131,271,427	270,000,000	91,889,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	71.81	300,000,000	215,444,000	62.51	187,534,130	300,000,000	131,273,891	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	71.99	116,667,000	89,889,000	102.26	204,524,863	200,000,000	143,167,404	97.13	50,000,000	48,564,101	16.58	100,000,000	16,577,121
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	73.45	286,667,000	210,674,000	75.39	226,169,663	300,000,000	158,318,764	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	73.57	336,000,000	247,101,000	72.03	250,681,044	348,000,000	175,476,731	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	75.77	370,000,000	278,654,000	59.16	230,725,863	390,000,000	161,508,104	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	77.83	100,000,000	77,833,000	97.50	97,502,857	100,000,000	68,252,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	78.20	306,667,000	239,130,000	67.98	217,529,831	320,000,000	152,270,882	92.66	300,000,000	277,976,552	73.96	300,000,000	221,883,194
TOTAL				62.53	3,536,001,000	2,211,143,000	60.53	2,171,770,346	3,588,000,000	1,520,239,243	62.48	3,440,000,000	2,367,772,265	48.98	3,380,000,000	2,011,165,837