

Average Omset 3 Months Period : 2024-11-01 - 2024-11-20																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.97	100,000,000	13,969,000	9.60	9,601,620	100,000,000	6,401,080	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	25.75	203,333,000	52,439,000	22.40	44,801,400	200,000,000	29,867,600	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	33.05	200,000,000	66,092,000	31.26	62,526,390	200,000,000	41,684,260	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	58.68	250,000,000	146,692,000	72.36	180,903,000	250,000,000	120,602,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	59.50	200,000,000	118,998,000	54.43	108,857,268	200,000,000	72,571,512	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
INVESTOR	LIMMI	LIMMI	PONTIANAK	66.16	310,000,000	205,092,000	48.77	151,187,918	310,000,000	100,791,945	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	67.78	100,000,000	74,276,000	88.04	88,036,605	100,000,000	58,691,070	47.52	100,000,000	47,519,551	0.00	0	12,995,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	68.66	256,667,000	175,033,000	50.83	137,236,499	270,000,000	91,490,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	71.03	300,000,000	213,090,000	60.16	180,472,337	300,000,000	120,314,891	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	73.22	116,667,000	92,349,000	105.95	211,905,606	200,000,000	141,270,404	97.13	50,000,000	48,564,101	16.58	100,000,000	16,577,121
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	74.31	336,000,000	249,683,000	74.26	258,425,597	348,000,000	172,283,731	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	74.39	286,667,000	213,496,000	78.21	234,635,643	300,000,000	156,423,762	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	74.86	100,000,000	74,863,000	88.59	88,593,000	100,000,000	59,062,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	75.22	370,000,000	276,514,000	57.51	224,305,656	390,000,000	149,537,104	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	77.30	306,667,000	236,264,000	65.29	208,931,823	320,000,000	139,287,882	92.66	300,000,000	277,976,552	73.96	300,000,000	221,883,194
TOTAL				62.71	3,536,001,000	2,217,392,000	61.05	2,190,420,362	3,588,000,000	1,460,280,240	62.48	3,440,000,000	2,367,772,265	48.98	3,380,000,000	2,011,165,837