

Average Omset 3 Months Period : 2024-11-01 - 2024-11-19																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.14	100,000,000	14,138,000	10.11	10,106,968	100,000,000	6,401,080	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	25.99	203,333,000	52,910,000	23.11	46,213,579	200,000,000	29,268,600	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	33.60	200,000,000	67,189,000	32.91	65,817,253	200,000,000	41,684,260	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	59.57	250,000,000	148,920,000	75.03	187,586,842	250,000,000	118,805,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	59.77	200,000,000	119,542,000	55.24	110,489,229	200,000,000	69,976,512	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
INVESTOR	LIMMI	LIMMI	PONTIANAK	66.68	310,000,000	206,725,000	50.35	156,088,334	310,000,000	98,855,945	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	69.47	256,667,000	177,232,000	53.27	143,831,051	270,000,000	91,092,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	70.10	100,000,000	76,592,000	92.67	92,670,111	100,000,000	58,691,070	47.52	100,000,000	47,519,551	0.00	0	12,995,000
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	71.65	300,000,000	214,965,000	62.03	186,097,723	300,000,000	117,861,891	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	72.35	116,667,000	90,126,000	102.38	204,756,954	200,000,000	129,679,404	98.09	50,000,000	49,043,501	16.58	100,000,000	16,577,121
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	73.68	100,000,000	73,684,000	85.05	85,054,737	100,000,000	53,868,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	74.43	336,000,000	250,100,000	74.62	259,677,365	348,000,000	164,462,331	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	74.53	286,667,000	213,933,000	78.65	235,944,881	300,000,000	149,431,758	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	75.40	370,000,000	277,205,000	58.05	226,378,585	390,000,000	143,373,104	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	77.61	306,667,000	237,250,000	66.22	211,889,814	320,000,000	134,196,882	92.66	300,000,000	277,976,552	73.96	300,000,000	221,883,194
TOTAL				63.04	3,536,001,000	2,229,053,000	61.95	2,222,603,426	3,588,000,000	1,407,648,836	62.54	3,440,000,000	2,368,251,665	48.98	3,380,000,000	2,011,165,837