

Average Omset 3 Months Period : 2024-11-01 - 2024-11-18																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.16	100,000,000	14,159,000	10.17	10,170,133	100,000,000	6,102,080	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	26.41	203,333,000	53,766,000	24.39	48,781,000	200,000,000	29,268,600	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	34.04	200,000,000	68,075,000	34.24	68,473,767	200,000,000	41,084,260	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	60.05	250,000,000	150,119,000	76.47	191,185,000	250,000,000	114,711,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	60.46	200,000,000	120,924,000	57.32	114,637,520	200,000,000	68,782,512	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
INVESTOR	LIMMI	LIMMI	PONTIANAK	66.86	310,000,000	207,271,000	50.88	157,726,575	310,000,000	94,635,945	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	69.78	256,667,000	178,064,000	54.20	146,328,332	270,000,000	87,796,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	71.71	300,000,000	215,139,000	62.21	186,618,152	300,000,000	111,970,891	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	72.51	100,000,000	79,000,000	97.49	97,485,117	100,000,000	58,491,070	47.52	100,000,000	47,519,551	0.00	0	12,995,000
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	73.02	116,667,000	91,474,000	104.40	208,802,340	200,000,000	125,281,404	98.09	50,000,000	49,043,501	16.58	100,000,000	16,577,121
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	74.43	100,000,000	74,427,000	87.29	87,285,000	100,000,000	52,371,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	74.57	336,000,000	250,584,000	75.04	261,128,885	348,000,000	156,677,331	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	75.99	286,667,000	218,302,000	83.02	249,052,930	300,000,000	149,431,758	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	76.36	370,000,000	280,932,000	60.91	237,560,173	390,000,000	142,536,104	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	77.87	306,667,000	238,063,000	66.98	214,329,803	320,000,000	128,597,882	92.66	300,000,000	277,976,552	73.96	300,000,000	221,883,194
TOTAL				63.60	3,536,001,000	2,248,841,000	63.53	2,279,564,727	3,588,000,000	1,367,738,836	62.54	3,440,000,000	2,368,251,665	48.98	3,380,000,000	2,011,165,837