

Average Omset 3 Months Period : 2024-11-01 - 2024-11-17																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.89	100,000,000	11,885,000	3.35	3,347,647	100,000,000	1,897,000	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	26.13	203,333,000	53,195,000	23.53	47,069,294	200,000,000	26,672,600	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	34.71	200,000,000	69,417,000	36.25	72,501,635	200,000,000	41,084,260	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	60.70	250,000,000	151,752,000	78.43	196,083,529	250,000,000	111,114,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	60.88	200,000,000	121,764,000	58.58	117,155,845	200,000,000	66,388,312	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
INVESTOR	LIMMI	LIMMI	PONTIANAK	67.74	310,000,000	210,011,000	53.53	165,945,785	310,000,000	94,035,945	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	69.80	256,667,000	178,111,000	54.25	146,470,586	270,000,000	82,999,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	71.99	300,000,000	215,982,000	63.05	189,148,043	300,000,000	107,183,891	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	73.52	100,000,000	80,015,000	99.52	99,515,418	100,000,000	56,392,070	47.52	100,000,000	47,519,551	0.00	0	12,995,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	73.61	100,000,000	73,612,000	84.84	84,840,000	100,000,000	48,076,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	75.07	116,667,000	95,568,000	110.54	221,084,831	200,000,000	125,281,404	98.09	50,000,000	49,043,501	16.58	100,000,000	16,577,121
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	75.77	336,000,000	254,766,000	78.64	273,674,702	348,000,000	155,082,331	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	76.29	286,667,000	219,219,000	83.93	251,803,313	300,000,000	142,688,544	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	77.55	370,000,000	285,590,000	64.50	251,534,301	390,000,000	142,536,104	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	78.17	306,667,000	239,035,000	67.89	217,243,909	320,000,000	123,104,882	92.66	300,000,000	277,976,552	73.96	300,000,000	221,883,194
TOTAL				64.15	3,536,001,000	2,268,464,000	65.15	2,337,418,838	3,588,000,000	1,324,537,342	62.54	3,440,000,000	2,368,251,665	48.98	3,380,000,000	2,011,165,837