

| Average Omset 3 Months<br>Period : 2024-11-01 - 2024-11-16 |                 |               |                                          |         |               |               |         |               |               |               |            |               |               |            |               |               |
|------------------------------------------------------------|-----------------|---------------|------------------------------------------|---------|---------------|---------------|---------|---------------|---------------|---------------|------------|---------------|---------------|------------|---------------|---------------|
| GROUP                                                      | RSM             | PENGELOLA     | CLINIC                                   | AVERAGE |               |               | 2024-11 |               |               |               | 2024-10    |               |               | 2024-09    |               |               |
|                                                            |                 |               |                                          | Projo   | Target        | Omset         | Projo   | Projo Omset   | Target        | Total         | Percentage | Target        | Total         | Percentage | Target        | Total         |
| vacant                                                     | VACANT          | VACANT        | ROADSHOW MALL WTC MANGGA DUA - PRESALES  | 8.54    | 100,000,000   | 8,542,000     | 0.00    | 0             | 0             | 0             | 8.59       | 100,000,000   | 8,590,000     | 8.49       | 100,000,000   | 8,494,000     |
| CHRIS GROUP                                                | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA  | 11.96   | 100,000,000   | 11,954,000    | 3.56    | 3,556,875     | 100,000,000   | 1,897,000     | 9.54       | 100,000,000   | 9,539,300     | 22.77      | 100,000,000   | 22,767,000    |
| INVESTOR                                                   | R-JUNIANSYAH    | JUNIANSYAH    | NC-JEMBER                                | 26.24   | 203,333,000   | 53,427,000    | 23.88   | 47,764,875    | 200,000,000   | 25,474,600    | 26.79      | 200,000,000   | 53,580,592    | 28.06      | 210,000,000   | 58,935,950    |
| INVESTOR                                                   | VACANT          | VACANT        | PALEMBANG                                | 35.03   | 200,000,000   | 70,048,000    | 37.20   | 74,393,925    | 200,000,000   | 39,676,760    | 48.45      | 200,000,000   | 96,892,900    | 19.43      | 200,000,000   | 38,857,000    |
| HOME OFFICE                                                | R-DARLIANTI     | DARLIANTI     | NC-BEKASI HARAPAN INDAH                  | 59.04   | 250,000,000   | 147,599,000   | 73.45   | 183,624,375   | 250,000,000   | 97,933,000    | 50.72      | 250,000,000   | 126,803,000   | 52.95      | 250,000,000   | 132,368,831   |
| HOME OFFICE                                                | R-RIZKY AGUSTIA | RIZKY AGUSTIA | NC-MALL FX SUDIRMAN JAKARTA - PRESALES   | 60.30   | 200,000,000   | 120,599,000   | 56.83   | 113,661,210   | 200,000,000   | 60,619,312    | 62.79      | 200,000,000   | 125,578,276   | 61.28      | 200,000,000   | 122,557,600   |
| INVESTOR                                                   | LIMMI           | LIMMI         | PONTIANAK                                | 68.21   | 310,000,000   | 211,457,000   | 54.93   | 170,283,647   | 310,000,000   | 90,817,945    | 80.96      | 310,000,000   | 250,989,081   | 68.74      | 310,000,000   | 213,098,102   |
| HOME OFFICE                                                | R-JUNIANSYAH    | LENTINA       | NC-JUANDA MEDAN                          | 68.94   | 256,667,000   | 175,798,000   | 51.68   | 139,529,998   | 270,000,000   | 74,415,999    | 81.10      | 250,000,000   | 202,739,000   | 74.05      | 250,000,000   | 185,124,900   |
| HOME OFFICE                                                | R-JUNIANSYAH    | RIDWAN        | MALL CIPUTRA SERAYA PEKANBARU - PRESALES | 71.95   | 100,000,000   | 71,946,000    | 79.84   | 79,843,125    | 100,000,000   | 42,583,000    | 62.32      | 100,000,000   | 62,321,000    | 73.68      | 100,000,000   | 73,675,000    |
| CHRIS GROUP                                                | R-DARLIANTI     | SRI           | NC-MALL REVO BEKASI                      | 72.62   | 300,000,000   | 217,869,000   | 64.94   | 194,809,858   | 300,000,000   | 103,898,591   | 82.46      | 300,000,000   | 247,388,108   | 70.47      | 300,000,000   | 211,410,301   |
| HOME OFFICE                                                | R-SUSI WU       | SUSI WU       | MALL GAJAH MADA - PRESALES               | 72.88   | 100,000,000   | 79,379,000    | 98.24   | 98,242,628    | 100,000,000   | 52,396,068    | 47.52      | 100,000,000   | 47,519,551    | 0.00       | 0             | 12,995,000    |
| CHRIS GROUP                                                | R-SUSI WU       | LASMA         | NC-MALL ARTHA GADING JAKARTA             | 75.01   | 336,000,000   | 252,106,000   | 76.35   | 265,695,808   | 348,000,000   | 141,704,431   | 76.42      | 330,000,000   | 252,185,400   | 72.25      | 330,000,000   | 238,436,931   |
| CHRIS GROUP                                                | R-HANNY         | DEDY          | ORISLIM MALL AEON SENTUL CITY - BOGOR    | 76.13   | 116,667,000   | 97,677,000    | 113.71  | 227,410,133   | 200,000,000   | 121,285,404   | 98.09      | 50,000,000    | 49,043,501    | 16.58      | 100,000,000   | 16,577,121    |
| HARI GROUP                                                 | R-RIRIN         | INDAH         | NC-MAL KAMAJA JAKARTA                    | 76.23   | 286,667,000   | 219,019,000   | 83.73   | 251,202,264   | 300,000,000   | 133,974,541   | 88.84      | 280,000,000   | 248,741,093   | 56.11      | 280,000,000   | 157,112,507   |
| HOME OFFICE                                                | R-SUSI WU       | SUSI WU       | NC-PANTAI INDAH KAPUK GI                 | 78.05   | 306,667,000   | 238,644,000   | 67.52   | 216,072,904   | 320,000,000   | 115,238,882   | 92.66      | 300,000,000   | 277,976,552   | 73.96      | 300,000,000   | 221,883,194   |
| CHRIS GROUP                                                | R-HANNY         | FILBERT       | NC-MALL CIBINONG CITY BOGOR              | 78.42   | 370,000,000   | 288,963,000   | 67.09   | 261,652,695   | 390,000,000   | 139,548,104   | 83.34      | 370,000,000   | 308,364,311   | 84.82      | 350,000,000   | 296,872,400   |
| TOTAL                                                      |                 |               |                                          | 64.06   | 3,536,001,000 | 2,265,027,000 | 64.88   | 2,327,744,320 | 3,588,000,000 | 1,241,463,637 | 62.54      | 3,440,000,000 | 2,368,251,665 | 48.98      | 3,380,000,000 | 2,011,165,837 |