

Average Omset 3 Months Period : 2024-11-01 - 2024-11-15																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	12.03	100,000,000	12,033,000	3.79	3,794,000	100,000,000	1,897,000	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	25.72	203,333,000	52,371,000	22.30	44,595,000	200,000,000	22,297,500	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	35.05	200,000,000	70,103,000	37.28	74,559,520	200,000,000	37,279,760	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	58.77	250,000,000	146,917,000	72.63	181,580,000	250,000,000	90,790,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	60.81	200,000,000	121,627,000	58.37	116,744,624	200,000,000	58,372,312	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
INVESTOR	LIMMI	LIMMI	PONTIANAK	68.10	310,000,000	211,111,000	54.60	169,245,890	310,000,000	84,622,945	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	68.32	256,667,000	174,106,000	49.80	134,453,998	270,000,000	67,226,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	70.80	300,000,000	212,401,000	59.47	178,403,182	300,000,000	89,201,591	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	71.59	100,000,000	71,592,000	78.78	78,780,000	100,000,000	39,390,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	74.64	336,000,000	250,818,000	75.24	261,830,862	348,000,000	130,915,431	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	75.36	100,000,000	81,856,000	103.20	103,198,136	100,000,000	51,599,068	47.52	100,000,000	47,519,551	0.00	0	12,995,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	75.92	286,667,000	218,085,000	82.80	248,401,078	300,000,000	124,200,539	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	76.23	370,000,000	280,424,000	60.52	236,036,208	390,000,000	118,018,104	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	77.80	306,667,000	237,863,000	66.79	213,730,564	320,000,000	106,865,282	92.66	300,000,000	277,976,552	73.96	300,000,000	221,883,194
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	78.05	116,667,000	101,532,000	119.49	238,976,808	200,000,000	119,488,404	98.09	50,000,000	49,043,501	16.58	100,000,000	16,577,121
TOTAL				63.67	3,536,001,000	2,251,381,000	63.67	2,284,329,870	3,588,000,000	1,142,164,935	62.54	3,440,000,000	2,368,251,665	48.98	3,380,000,000	2,011,165,837