

Average Omset 3 Months Period : 2024-11-01 - 2024-11-13																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.00	100,000,000	10,999,000	0.69	690,000	100,000,000	299,000	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	26.86	203,333,000	54,657,000	25.73	51,455,769	200,000,000	22,297,500	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	34.81	200,000,000	69,620,000	36.55	73,109,446	200,000,000	31,680,760	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	60.26	200,000,000	120,526,000	56.72	113,441,105	200,000,000	49,157,812	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	61.20	250,000,000	153,005,000	79.94	199,843,846	250,000,000	86,599,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	68.26	100,000,000	68,264,000	68.79	68,794,615	100,000,000	29,811,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.70	310,000,000	216,066,000	59.39	184,109,873	310,000,000	79,780,945	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	70.39	300,000,000	211,173,000	58.24	174,721,364	300,000,000	75,712,591	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	70.87	256,667,000	181,001,000	57.46	155,139,228	270,000,000	67,226,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	77.43	336,000,000	260,536,000	83.62	290,985,995	348,000,000	126,093,931	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	77.84	370,000,000	286,700,000	65.35	254,864,086	390,000,000	110,441,104	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	78.50	286,667,000	225,828,000	90.54	271,630,475	300,000,000	117,706,539	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	78.84	306,667,000	241,173,000	69.89	223,659,882	320,000,000	96,919,282	92.66	300,000,000	277,976,552	73.96	300,000,000	221,883,194
TOTAL				63.51	3,319,334,000	2,108,090,000	62.73	2,062,445,684	3,288,000,000	893,726,463	61.07	3,290,000,000	2,271,688,613	54.79	3,280,000,000	1,981,593,716