

Average Omset 3 Months Period : 2024-11-01 - 2024-11-12																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.02	100,000,000	11,018,000	0.75	747,500	100,000,000	299,000	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	27.57	203,333,000	56,087,000	27.87	55,743,750	200,000,000	22,297,500	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	35.83	200,000,000	71,651,000	39.60	79,201,900	200,000,000	31,680,760	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	60.00	200,000,000	120,004,000	55.94	111,876,975	200,000,000	44,750,790	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	61.92	250,000,000	154,807,000	82.10	205,250,000	250,000,000	82,100,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	66.90	306,667,000	203,877,000	47.76	152,831,477	320,000,000	61,132,591	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	68.43	100,000,000	68,427,000	69.29	69,285,000	100,000,000	27,714,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.69	310,000,000	216,057,000	59.38	184,082,363	310,000,000	73,632,945	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	71.45	256,667,000	182,564,000	59.20	159,827,498	270,000,000	63,930,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	76.82	370,000,000	282,740,000	62.30	242,982,010	390,000,000	97,192,804	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	77.29	100,000,000	83,780,000	107.05	107,045,165	100,000,000	42,818,066	47.52	100,000,000	47,519,551	0.00	0	12,995,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	79.08	336,000,000	266,289,000	88.58	308,244,827	348,000,000	123,297,931	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	79.58	306,667,000	243,559,000	72.13	230,818,205	320,000,000	92,327,282	92.66	300,000,000	277,976,552	73.96	300,000,000	221,883,194
TOTAL				62.73	3,139,334,000	1,969,402,000	61.39	1,907,936,670	3,108,000,000	763,174,668	58.12	3,110,000,000	2,070,467,071	50.78	3,000,000,000	1,837,476,209