

Average Omset 3 Months Period : 2024-11-01 - 2024-11-09																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.10	100,000,000	11,101,000	1.00	996,667	100,000,000	299,000	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	24.95	203,333,000	50,847,000	20.01	40,025,000	200,000,000	12,007,500	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	39.58	200,000,000	79,155,000	50.86	101,714,533	200,000,000	30,514,360	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	60.86	200,000,000	121,719,000	58.51	117,020,600	200,000,000	35,106,180	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	63.36	250,000,000	158,402,000	86.41	216,033,333	250,000,000	64,810,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	64.08	306,667,000	194,853,000	39.30	125,761,750	320,000,000	37,728,525	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.54	256,667,000	172,022,000	47.48	128,203,330	270,000,000	38,460,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	67.90	100,000,000	67,903,000	67.71	67,713,333	100,000,000	20,314,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.42	310,000,000	218,300,000	61.55	190,813,337	310,000,000	57,244,001	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	77.67	100,000,000	84,162,000	107.81	107,810,020	100,000,000	32,343,006	47.52	100,000,000	47,519,551	0.00	0	12,995,000
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	77.80	306,667,000	237,839,000	66.77	213,657,753	320,000,000	64,097,326	92.66	300,000,000	277,976,552	73.96	300,000,000	221,883,194
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	78.58	370,000,000	289,581,000	67.57	263,505,370	390,000,000	79,051,611	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	79.07	345,000,000	272,781,000	72.70	250,820,500	345,000,000	75,246,150	77.72	345,000,000	268,124,078	86.78	345,000,000	299,397,750
TOTAL				62.48	3,148,334,000	1,967,207,000	58.75	1,824,075,526	3,105,000,000	547,222,658	58.21	3,125,000,000	2,086,405,749	51.82	3,015,000,000	1,898,437,028