

Average Omset 3 Months Period : 2024-11-01 - 2024-11-08																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.14	100,000,000	11,143,000	1.12	1,121,250	100,000,000	299,000	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	25.35	203,333,000	51,642,000	21.21	42,410,625	200,000,000	11,309,500	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	40.38	200,000,000	80,765,000	53.27	106,545,000	200,000,000	28,412,000	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	58.98	250,000,000	147,438,000	73.26	183,142,500	250,000,000	48,838,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	60.66	200,000,000	121,322,000	57.92	115,830,675	200,000,000	30,888,180	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	62.40	306,667,000	189,500,000	34.28	109,702,973	320,000,000	29,254,126	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	63.79	256,667,000	161,877,000	36.21	97,766,246	270,000,000	26,070,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	65.74	100,000,000	65,737,000	61.22	61,215,000	100,000,000	16,324,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.97	310,000,000	216,921,000	60.22	186,675,000	310,000,000	49,780,000	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	76.21	306,667,000	232,797,000	62.63	200,425,598	320,000,000	53,446,826	92.03	300,000,000	276,081,552	73.96	300,000,000	221,883,194
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	77.39	116,667,000	100,202,000	117.49	234,986,254	200,000,000	62,663,001	98.09	50,000,000	49,043,501	16.58	100,000,000	16,577,121
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	77.40	370,000,000	285,007,000	64.05	249,785,104	390,000,000	66,609,361	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	78.38	220,000,000	168,027,000	38.90	93,361,500	240,000,000	24,896,400	91.23	220,000,000	200,715,450	105.00	200,000,000	210,004,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	79.90	336,000,000	269,119,000	91.02	316,735,950	348,000,000	84,462,920	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	79.91	100,000,000	86,408,000	112.30	112,301,273	100,000,000	29,947,006	47.52	100,000,000	47,519,551	0.00	0	12,995,000
TOTAL				63.19	3,476,001,000	2,196,447,000	59.53	2,112,004,948	3,548,000,000	563,201,319	62.65	3,380,000,000	2,318,331,022	52.03	3,300,000,000	2,064,057,330