

Average Omset 3 Months Period : 2024-11-01 - 2024-11-06																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.27	100,000,000	11,267,000	1.50	1,495,000	100,000,000	299,000	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	24.29	206,667,000	50,119,000	18.02	37,840,000	210,000,000	7,568,000	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	43.14	200,000,000	86,277,000	61.54	123,080,000	200,000,000	24,616,000	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	54.46	250,000,000	136,147,000	59.71	149,270,000	250,000,000	29,854,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	57.50	200,000,000	114,992,000	48.42	96,840,050	200,000,000	19,368,010	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	62.57	256,667,000	158,586,000	32.55	87,894,995	270,000,000	17,578,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	63.62	306,667,000	193,390,000	37.93	121,370,630	320,000,000	24,274,126	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.84	310,000,000	216,521,000	59.83	185,475,000	310,000,000	37,095,000	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	71.71	100,000,000	71,707,000	79.13	79,125,000	100,000,000	15,825,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	73.68	100,000,000	80,172,000	99.83	99,830,025	100,000,000	19,966,005	47.52	100,000,000	47,519,551	0.00	0	12,995,000
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	76.14	336,000,000	256,056,000	79.75	277,544,600	348,000,000	55,508,920	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	77.15	220,000,000	165,094,000	35.23	84,562,000	240,000,000	16,912,400	91.23	220,000,000	200,715,450	105.00	200,000,000	210,004,000
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	77.33	306,667,000	236,400,000	66.01	211,235,305	320,000,000	42,247,061	92.03	300,000,000	276,081,552	73.96	300,000,000	221,883,194
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	77.62	370,000,000	285,875,000	64.71	252,387,800	390,000,000	50,477,560	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	77.82	243,333,000	184,299,000	48.27	130,320,000	270,000,000	26,064,000	84.21	250,000,000	210,525,910	100.98	210,000,000	212,052,560
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	78.25	345,000,000	269,944,000	70.24	242,310,750	345,000,000	48,462,150	77.72	345,000,000	268,124,078	86.78	345,000,000	299,397,750
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	78.44	316,667,000	245,999,000	42.64	140,714,995	330,000,000	28,142,999	96.88	310,000,000	300,331,848	95.79	310,000,000	296,948,687
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	78.69	333,333,000	261,520,000	64.33	218,712,600	340,000,000	43,742,520	90.20	320,000,000	288,631,850	81.53	340,000,000	277,215,800
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	79.43	300,000,000	238,276,000	63.22	189,660,000	300,000,000	37,932,000	94.59	300,000,000	283,772,400	80.47	300,000,000	241,395,321
TOTAL				66.75	4,901,001,000	3,271,183,000	55.22	2,729,668,750	4,943,000,000	545,933,750	67.39	4,855,000,000	3,620,673,607	63.08	4,705,000,000	3,374,490,327