

Average Omset 3 Months Period : 2024-11-01 - 2024-11-05																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.37	100,000,000	11,367,000	1.79	1,794,000	100,000,000	299,000	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	25.02	206,667,000	51,644,000	20.20	42,414,000	210,000,000	7,069,000	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	42.93	200,000,000	85,854,000	60.91	121,812,000	200,000,000	20,302,000	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	55.09	200,000,000	110,171,000	41.19	82,377,060	200,000,000	13,729,510	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	56.04	250,000,000	140,111,000	64.46	161,160,000	250,000,000	26,860,000	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	58.97	256,667,000	148,862,000	21.75	58,721,994	270,000,000	9,786,999	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	65.77	306,667,000	200,281,000	44.39	142,044,756	320,000,000	23,674,126	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.00	310,000,000	216,992,000	60.29	186,888,000	310,000,000	31,148,000	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	74.60	100,000,000	74,594,000	87.79	87,786,000	100,000,000	14,631,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	75.76	286,667,000	217,625,000	82.34	247,021,422	300,000,000	41,170,237	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	76.41	100,000,000	82,904,000	105.29	105,294,018	100,000,000	17,549,003	47.52	100,000,000	47,519,551	0.00	0	12,995,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	76.48	333,333,000	254,017,000	57.71	196,203,120	340,000,000	32,700,520	90.20	320,000,000	288,631,850	81.53	340,000,000	277,215,800
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	76.77	306,667,000	234,602,000	64.33	205,842,366	320,000,000	34,307,061	92.03	300,000,000	276,081,552	73.96	300,000,000	221,883,194
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	77.48	336,000,000	260,725,000	83.78	291,551,520	348,000,000	48,591,920	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	78.01	220,000,000	167,137,000	37.79	90,692,400	240,000,000	15,115,400	91.23	220,000,000	200,715,450	105.00	200,000,000	210,004,000
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	78.30	243,333,000	185,599,000	49.71	134,220,000	270,000,000	22,370,000	84.21	250,000,000	210,525,910	100.98	210,000,000	212,052,560
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	78.38	370,000,000	288,813,000	66.98	261,203,460	390,000,000	43,533,910	83.34	370,000,000	308,364,311	84.82	350,000,000	296,872,400
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	78.65	345,000,000	271,346,000	71.83	247,799,700	345,000,000	41,299,950	77.35	345,000,000	266,841,278	86.78	345,000,000	299,397,750
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	79.55	200,000,000	159,093,000	82.51	165,019,740	200,000,000	27,503,290	110.95	200,000,000	221,909,000	45.18	200,000,000	90,350,450
TOTAL				66.45	4,771,001,000	3,170,279,000	58.80	2,829,845,556	4,813,000,000	471,640,926	67.79	4,725,000,000	3,505,936,652	59.33	4,575,000,000	3,083,609,276