

Average Omset 3 Months Period : 2024-11-01 - 2024-11-01																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-11				2024-10			2024-09		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	8.54	100,000,000	8,542,000	0.00	0	0	0	8.59	100,000,000	8,590,000	8.49	100,000,000	8,494,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	16.16	100,000,000	16,153,000	0.00	0	0	0	9.54	100,000,000	9,539,300	22.77	100,000,000	22,767,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	27.43	205,000,000	65,228,000	0.00	17,940,000	0	598,000	26.79	200,000,000	53,580,592	28.06	210,000,000	58,935,950
INVESTOR	VACANT	VACANT	PALEMBANG	33.94	200,000,000	234,570,000	0.00	333,390,000	0	11,113,000	48.45	200,000,000	96,892,900	19.43	200,000,000	38,857,000
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	47.52	100,000,000	344,555,000	0.00	284,040,060	0	9,468,002	47.52	100,000,000	47,519,551	0.00	0	12,995,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	51.84	250,000,000	129,586,000	0.00	0	0	0	50.72	250,000,000	126,803,000	52.95	250,000,000	132,368,831
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	57.34	75,000,000	149,675,000	0.00	233,730,030	0	7,791,001	98.09	50,000,000	49,043,501	16.58	100,000,000	16,577,121
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	62.04	200,000,000	151,383,000	0.00	54,630,000	0	1,821,000	62.79	200,000,000	125,578,276	61.28	200,000,000	122,557,600
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	68.00	100,000,000	129,393,000	0.00	122,790,000	0	4,093,000	62.32	100,000,000	62,321,000	73.68	100,000,000	73,675,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	72.48	280,000,000	336,818,000	0.00	267,781,950	0	8,926,065	88.84	280,000,000	248,741,093	56.11	280,000,000	157,112,507
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	74.34	330,000,000	348,706,000	0.00	206,790,000	0	6,893,000	76.42	330,000,000	252,185,400	72.25	330,000,000	238,436,931
INVESTOR	LIMMI	LIMMI	PONTIANAK	74.85	310,000,000	309,999,000	0.00	155,910,000	0	5,197,000	80.96	310,000,000	250,989,081	68.74	310,000,000	213,098,102
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	76.47	300,000,000	282,469,000	0.00	106,140,000	0	3,538,000	82.46	300,000,000	247,388,108	70.47	300,000,000	211,410,301
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	77.58	250,000,000	193,932,000	0.00	0	0	0	81.10	250,000,000	202,739,000	74.05	250,000,000	185,124,900
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	78.07	200,000,000	227,905,000	0.00	143,550,000	0	4,785,000	110.95	200,000,000	221,909,000	45.18	200,000,000	90,350,450
TOTAL				97.63	3,000,000,000	2,928,914,000	inf	1,926,692,040	0	64,223,068	62.37	2,970,000,000	2,003,819,802	44.67	2,930,000,000	1,582,760,693