

Average Omset 3 Months Period : 2024-10-01 - 2024-10-31																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	13.09	100,000,000	13,089,000	8.59	8,590,000	100,000,000	8,590,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	17.13	100,000,000	17,130,000	9.54	9,539,300	100,000,000	9,539,300	22.77	100,000,000	22,767,000	19.08	100,000,000	19,083,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.96	196,667,000	62,122,000	26.79	53,580,592	200,000,000	53,580,592	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	36.10	200,000,000	72,198,000	48.45	96,892,900	200,000,000	96,892,900	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	43.35	83,333,000	26,999,000	98.09	49,043,501	50,000,000	49,043,501	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	47.52	100,000,000	60,515,000	47.52	47,519,551	100,000,000	47,519,551	0.00	0	12,995,000	0.00	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	58.64	256,667,000	151,425,000	50.72	126,803,000	250,000,000	126,803,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	66.95	250,000,000	167,377,000	81.10	202,739,000	250,000,000	202,739,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	71.28	286,667,000	204,180,000	88.84	248,741,093	280,000,000	248,741,093	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	76.07	200,000,000	152,140,000	110.95	221,909,000	200,000,000	221,909,000	45.18	200,000,000	90,350,450	72.08	200,000,000	144,161,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	76.42	100,000,000	76,418,000	62.32	62,321,000	100,000,000	62,321,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	76.79	320,000,000	245,232,000	76.42	252,185,400	330,000,000	252,185,400	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
INVESTOR	LIMMI	LIMMI	PONTIANAK	77.33	310,000,000	239,737,000	80.96	250,989,081	310,000,000	250,989,081	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
TOTAL				59.46	2,503,334,000	1,488,562,000	66.03	1,630,853,418	2,470,000,000	1,630,853,418	41.41	2,430,000,000	1,248,792,792	50.33	2,410,000,000	1,465,007,814