

Average Omset 3 Months Period : 2024-10-01 - 2024-10-30																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	13.18	100,000,000	13,185,000	8.88	8,876,333	100,000,000	8,590,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	17.24	100,000,000	17,236,000	9.86	9,857,277	100,000,000	9,539,300	22.77	100,000,000	22,767,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	26.38	100,000,000	26,374,000	47.17	47,168,049	100,000,000	45,646,499	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.00	196,667,000	62,201,000	26.91	53,819,195	200,000,000	52,083,092	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	36.24	200,000,000	72,483,000	48.87	97,747,030	200,000,000	94,593,900	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	44.88	100,000,000	57,877,000	44.88	44,882,368	100,000,000	43,434,550	0.00	0	12,995,000	0.00	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	58.75	256,667,000	151,683,000	51.03	127,578,433	250,000,000	123,463,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.52	250,000,000	168,804,000	82.81	207,021,100	250,000,000	200,343,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	71.48	286,667,000	204,744,000	89.44	250,432,490	280,000,000	242,354,023	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	75.57	100,000,000	75,565,000	59.76	59,762,833	100,000,000	57,835,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	76.75	310,000,000	237,928,000	79.21	245,562,368	310,000,000	237,641,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	76.84	320,000,000	245,411,000	76.58	252,720,680	330,000,000	244,568,400	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	77.01	200,000,000	154,021,000	113.78	227,552,400	200,000,000	220,212,000	45.18	200,000,000	90,350,450	72.08	200,000,000	144,161,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	79.07	326,667,000	258,466,000	87.40	279,670,592	320,000,000	270,648,960	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
TOTAL				61.33	2,846,668,000	1,745,978,000	67.35	1,912,651,148	2,840,000,000	1,850,952,725	44.27	2,770,000,000	1,526,008,592	51.61	2,730,000,000	1,683,520,314