

Average Omset 3 Months Period : 2024-10-01 - 2024-10-29																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	13.28	100,000,000	13,287,000	9.18	9,182,414	100,000,000	8,590,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.31	100,000,000	18,313,000	10.20	10,197,183	100,000,000	9,539,300	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	26.81	100,000,000	26,809,000	48.47	48,474,902	100,000,000	45,347,489	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.78	196,667,000	61,753,000	26.24	52,474,547	200,000,000	49,089,092	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	36.75	200,000,000	73,494,000	50.39	100,780,893	200,000,000	94,278,900	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	45.79	100,000,000	58,786,000	45.79	45,790,795	100,000,000	42,836,550	0.00	0	12,995,000	0.00	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	58.62	256,667,000	151,369,000	50.65	126,636,069	250,000,000	118,466,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	68.42	250,000,000	171,041,000	85.49	213,733,241	250,000,000	199,944,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	72.51	286,667,000	207,622,000	92.52	259,068,094	280,000,000	242,354,023	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	74.48	100,000,000	74,476,000	56.49	56,494,828	100,000,000	52,850,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	75.18	320,000,000	239,939,000	71.61	236,307,014	330,000,000	221,061,400	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
INVESTOR	LIMMI	LIMMI	PONTIANAK	75.86	310,000,000	235,151,000	76.53	237,233,380	310,000,000	221,928,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	77.63	200,000,000	155,249,000	115.62	231,235,414	200,000,000	216,317,000	45.18	200,000,000	90,350,450	72.08	200,000,000	144,161,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	79.01	326,667,000	258,283,000	87.22	279,119,681	320,000,000	261,111,960	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
TOTAL				61.32	2,846,668,000	1,745,572,000	67.14	1,906,728,455	2,840,000,000	1,783,713,715	44.48	2,770,000,000	1,528,899,592	51.61	2,730,000,000	1,683,520,314