

Average Omset 3 Months Period : 2024-10-01 - 2024-10-28																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	13.39	100,000,000	13,396,000	9.51	9,510,357	100,000,000	8,590,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.43	100,000,000	18,434,000	10.56	10,561,368	100,000,000	9,539,300	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	27.17	100,000,000	27,166,000	49.54	49,544,077	100,000,000	44,749,489	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.87	196,667,000	61,935,000	26.51	53,022,280	200,000,000	47,891,092	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	37.35	200,000,000	74,694,000	52.19	104,380,211	200,000,000	94,278,900	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-SUSI WU	SUSI WU	MALL GAJAH MADA - PRESALES	46.76	100,000,000	59,759,000	46.76	46,764,109	100,000,000	42,238,550	0.00	0	12,995,000	0.00	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	58.28	256,667,000	150,516,000	49.63	124,076,393	250,000,000	112,069,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	69.44	250,000,000	173,586,000	88.55	221,366,571	250,000,000	199,944,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	72.55	286,667,000	207,734,000	92.64	259,401,372	280,000,000	234,298,013	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	74.71	100,000,000	74,707,000	57.19	57,188,357	100,000,000	51,654,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	74.91	320,000,000	239,032,000	70.78	233,585,996	330,000,000	210,980,900	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
INVESTOR	LIMMI	LIMMI	PONTIANAK	75.79	310,000,000	234,958,000	76.34	236,654,001	310,000,000	213,752,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	77.88	326,667,000	254,638,000	83.81	268,186,480	320,000,000	242,232,950	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	78.67	200,000,000	157,339,000	118.75	237,504,286	200,000,000	214,520,000	45.18	200,000,000	90,350,450	72.08	200,000,000	144,161,000
TOTAL				61.40	2,846,668,000	1,747,894,000	67.31	1,911,745,858	2,840,000,000	1,726,738,195	44.48	2,770,000,000	1,528,899,592	51.61	2,730,000,000	1,683,520,314