

| Average Omset 3 Months<br>Period : 2024-10-01 - 2024-10-27 |              |            |                                          |         |               |               |         |               |               |               |            |               |               |            |               |               |
|------------------------------------------------------------|--------------|------------|------------------------------------------|---------|---------------|---------------|---------|---------------|---------------|---------------|------------|---------------|---------------|------------|---------------|---------------|
| GROUP                                                      | RSM          | PENGELOLA  | CLINIC                                   | AVERAGE |               |               | 2024-10 |               |               |               | 2024-09    |               |               | 2024-08    |               |               |
|                                                            |              |            |                                          | Projo   | Target        | Omset         | Projo   | Projo Omset   | Target        | Total         | Percentage | Target        | Total         | Percentage | Target        | Total         |
| vacant                                                     | VACANT       | VACANT     | ROADSHOW MALL WTC MANGGA DUA - PRESALES  | 13.51   | 100,000,000   | 13,514,000    | 9.86    | 9,862,593     | 100,000,000   | 8,590,000     | 8.49       | 100,000,000   | 8,494,000     | 22.18      | 100,000,000   | 22,184,000    |
| CHRIS GROUP                                                | R-JUNIANSYAH | SOFIE      | ORISLIM MALL CITRALAND GROGOL - JAKARTA  | 18.56   | 100,000,000   | 18,565,000    | 10.95   | 10,952,530    | 100,000,000   | 9,539,300     | 25.66      | 100,000,000   | 25,658,000    | 19.08      | 100,000,000   | 19,083,000    |
| CHRIS GROUP                                                | R-HANNY      | FILBERT    | ORISLIM MALL AEON SENTUL CITY - PRESALES | 27.28   | 100,000,000   | 27,280,000    | 49.89   | 49,887,593    | 100,000,000   | 43,450,484    | 16.58      | 100,000,000   | 16,577,121    | 15.38      | 100,000,000   | 15,376,116    |
| INVESTOR                                                   | R-JUNIANSYAH | JUNIANSYAH | NC-JEMBER                                | 32.08   | 196,667,000   | 62,361,000    | 27.15   | 54,298,328    | 200,000,000   | 47,292,092    | 28.06      | 210,000,000   | 58,935,950    | 41.03      | 180,000,000   | 73,848,007    |
| INVESTOR                                                   | VACANT       | VACANT     | PALEMBANG                                | 37.99   | 200,000,000   | 75,983,000    | 54.12   | 108,246,144   | 200,000,000   | 94,278,900    | 19.43      | 200,000,000   | 38,857,000    | 40.42      | 200,000,000   | 80,845,592    |
| HOME OFFICE                                                | R-SUSI       | SUSI WU    | MALL GAJAH MADA - PRESALES               | 45.75   | 100,000,000   | 58,748,000    | 45.75   | 45,753,187    | 100,000,000   | 39,849,550    | 0.00       | 0             | 12,995,000    | 0.00       | 0             | 0             |
| HOME OFFICE                                                | R-DARLIANTI  | DARLIANTI  | NC-BEKASI HARAPAN INDAH                  | 58.74   | 256,667,000   | 151,666,000   | 51.01   | 127,525,963   | 250,000,000   | 111,071,000   | 52.95      | 250,000,000   | 132,368,831   | 72.26      | 270,000,000   | 195,101,999   |
| HOME OFFICE                                                | R-JUNIANSYAH | LENTINA    | NC-JUANDA MEDAN                          | 69.35   | 250,000,000   | 173,376,000   | 88.29   | 220,736,074   | 250,000,000   | 192,254,000   | 74.05      | 250,000,000   | 185,124,900   | 45.71      | 250,000,000   | 114,266,200   |
| HARI GROUP                                                 | R-RIRIN      | INDAH      | NC-MAL KAMAJA JAKARTA                    | 73.17   | 286,667,000   | 209,473,000   | 94.51   | 264,619,448   | 280,000,000   | 230,475,003   | 56.11      | 280,000,000   | 157,112,507   | 68.90      | 300,000,000   | 206,686,628   |
| HOME OFFICE                                                | R-JUNIANSYAH | RIDWAN     | MALL CIPUTRA SERAYA PEKANBARU - PRESALES | 75.19   | 100,000,000   | 75,185,000    | 58.62   | 58,621,000    | 100,000,000   | 51,057,000    | 73.68      | 100,000,000   | 73,675,000    | 93.26      | 100,000,000   | 93,258,500    |
| INVESTOR                                                   | LIMMI        | LIMMI      | PONTIANAK                                | 75.22   | 310,000,000   | 233,191,000   | 74.63   | 231,351,853   | 310,000,000   | 201,500,001   | 68.74      | 310,000,000   | 213,098,102   | 82.30      | 310,000,000   | 255,122,672   |
| CHRIS GROUP                                                | R-SUSI       | LASMA      | NC-MALL ARTHA GADING JAKARTA             | 75.32   | 320,000,000   | 240,389,000   | 72.02   | 237,656,219   | 330,000,000   | 206,990,900   | 72.25      | 330,000,000   | 238,436,931   | 81.69      | 300,000,000   | 245,074,100   |
| HOME OFFICE                                                | R-JUNIANSYAH | RIDWAN     | LOTTEMART BINTARO                        | 77.48   | 326,667,000   | 253,362,000   | 82.61   | 264,358,734   | 320,000,000   | 230,247,930   | 81.53      | 340,000,000   | 277,215,800   | 68.29      | 320,000,000   | 218,512,500   |
| INVESTOR                                                   | R-JUNIANSYAH | MAULINA    | NC-SURABAYA - IMAM BONJOL                | 78.87   | 200,000,000   | 157,736,000   | 119.35  | 238,697,704   | 200,000,000   | 207,898,000   | 45.18      | 200,000,000   | 90,350,450    | 72.08      | 200,000,000   | 144,161,000   |
| TOTAL                                                      |              |            |                                          | 61.50   | 2,846,668,000 | 1,750,829,000 | 67.70   | 1,922,567,370 | 2,840,000,000 | 1,674,494,160 | 44.48      | 2,770,000,000 | 1,528,899,592 | 51.61      | 2,730,000,000 | 1,683,520,314 |