

Average Omset 3 Months Period : 2024-10-01 - 2024-10-26																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	13.64	100,000,000	13,640,000	10.24	10,241,923	100,000,000	8,590,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.70	100,000,000	18,705,000	11.37	11,373,781	100,000,000	9,539,300	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	25.62	100,000,000	25,616,000	44.89	44,894,528	100,000,000	37,653,475	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.23	196,667,000	62,660,000	27.60	55,196,802	200,000,000	46,294,092	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	38.68	200,000,000	77,371,000	56.20	112,409,458	200,000,000	94,278,900	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-SUSI	SUSI WU	MALL GAJAH MADA - PRESALES	46.29	100,000,000	59,289,000	46.29	46,294,387	100,000,000	38,827,550	0.00	0	12,995,000	0.00	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	57.60	256,667,000	148,823,000	47.60	118,997,077	250,000,000	99,804,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	69.96	250,000,000	174,896,000	90.12	225,296,077	250,000,000	188,958,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	72.87	286,667,000	208,621,000	93.59	262,063,175	280,000,000	219,794,921	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	74.71	320,000,000	238,386,000	70.20	231,646,665	330,000,000	194,284,300	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	74.71	100,000,000	74,710,000	57.20	57,196,192	100,000,000	47,971,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	74.91	310,000,000	232,235,000	73.70	228,483,117	310,000,000	191,631,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	77.13	326,667,000	252,266,000	81.58	261,071,174	320,000,000	218,962,920	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	79.84	250,000,000	194,711,000	74.10	185,245,138	250,000,000	155,366,890	100.98	210,000,000	212,052,560	64.43	290,000,000	186,835,036
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	79.86	200,000,000	159,719,000	122.32	244,646,038	200,000,000	205,187,000	45.18	200,000,000	90,350,450	72.08	200,000,000	144,161,000
TOTAL				62.70	3,096,668,000	1,941,648,000	67.80	2,095,055,532	3,090,000,000	1,757,143,349	48.25	2,980,000,000	1,740,952,152	52.47	3,020,000,000	1,870,355,350