

Average Omset 3 Months Period : 2024-10-01 - 2024-10-25																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	13.77	100,000,000	13,777,000	10.65	10,651,600	100,000,000	8,590,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.36	100,000,000	18,362,000	10.35	10,345,692	100,000,000	8,343,300	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	25.02	100,000,000	25,017,000	43.10	43,098,027	100,000,000	34,756,473	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.00	196,667,000	62,199,000	26.91	53,813,634	200,000,000	43,398,092	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	39.06	200,000,000	78,129,000	57.34	114,684,996	200,000,000	92,487,900	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-SUSI	SUSI WU	MALL GAJAH MADA - PRESALES	47.03	100,000,000	60,029,000	47.03	47,033,882	100,000,000	37,930,550	0.00	0	12,995,000	0.00	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	58.82	256,667,000	151,855,000	51.24	128,094,480	250,000,000	103,302,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	69.82	250,000,000	174,553,000	89.71	224,268,880	250,000,000	180,862,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	71.12	286,667,000	203,730,000	88.35	247,392,265	280,000,000	199,509,891	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	72.87	320,000,000	232,306,000	64.67	213,406,852	330,000,000	172,102,300	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	74.24	100,000,000	74,233,000	55.77	55,766,520	100,000,000	44,973,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	74.31	310,000,000	230,367,000	71.90	222,881,321	310,000,000	179,743,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	75.97	326,667,000	248,524,000	78.08	249,842,516	320,000,000	201,485,900	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	78.93	250,000,000	192,458,000	71.39	178,486,208	250,000,000	143,940,490	100.98	210,000,000	212,052,560	64.43	290,000,000	186,835,036
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	79.41	348,333,000	277,032,000	82.80	289,813,544	350,000,000	233,720,600	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
TOTAL				62.95	3,245,001,000	2,042,571,000	64.49	2,089,580,417	3,240,000,000	1,685,145,497	50.93	3,135,000,000	1,954,091,502	52.32	3,160,000,000	1,963,988,390