

Average Omset 3 Months Period : 2024-10-01 - 2024-10-23																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-JUNIANSYAH	VACANT	MALL BINTARO XCHANGE - PRESALES	0.00	0	0	0.00	7,812,019	0	5,796,014	0.00	0	0	0.00	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	14.08	100,000,000	14,085,000	11.58	11,577,826	100,000,000	8,590,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.66	100,000,000	18,662,000	11.25	11,245,317	100,000,000	8,343,300	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	25.06	100,000,000	25,055,000	43.21	43,211,932	100,000,000	32,060,466	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.95	196,667,000	62,101,000	26.76	53,518,254	200,000,000	39,707,092	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	40.17	200,000,000	80,347,000	60.67	121,337,639	200,000,000	90,024,700	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-SUSI	SUSI WU	MALL GAJAH MADA - PRESALES	45.98	100,000,000	58,971,000	45.98	45,975,763	100,000,000	34,111,050	0.00	0	12,995,000	0.00	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	57.82	256,667,000	149,377,000	48.26	120,661,435	250,000,000	89,523,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.67	250,000,000	169,160,000	83.24	208,089,522	250,000,000	154,389,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	71.05	286,667,000	203,524,000	88.13	246,773,288	280,000,000	183,089,859	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	73.37	320,000,000	233,967,000	66.18	218,391,361	330,000,000	162,032,300	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
INVESTOR	LIMMI	LIMMI	PONTIANAK	73.88	310,000,000	229,029,000	70.60	218,866,740	310,000,000	162,385,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	75.58	100,000,000	75,582,000	59.81	59,811,130	100,000,000	44,376,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	76.89	326,667,000	251,467,000	80.84	258,673,300	320,000,000	191,918,900	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	79.73	348,333,000	278,162,000	83.77	293,202,852	350,000,000	217,537,600	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
TOTAL				61.75	2,995,001,000	1,849,489,000	64.19	1,919,148,378	2,990,000,000	1,423,884,282	44.20	2,925,000,000	1,742,038,942	48.03	2,870,000,000	1,777,153,354