

Average Omset 3 Months Period : 2024-10-01 - 2024-10-22																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-JUNIANSYAH	VACANT	NC-MALL BINTARO XCHANGE - PRESALES	0.00	0	0	0.00	6,759,411	0	4,797,001	0.00	0	0	0.00	0	0
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	14.26	100,000,000	14,261,000	12.10	12,104,091	100,000,000	8,590,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.83	100,000,000	18,832,000	11.76	11,756,468	100,000,000	8,343,300	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	25.71	100,000,000	25,710,000	45.18	45,176,111	100,000,000	32,060,466	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.36	196,667,000	62,912,000	27.98	55,950,902	200,000,000	39,707,092	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	40.46	200,000,000	80,918,000	61.53	123,052,668	200,000,000	87,327,700	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-SUSI	SUSI WU	NC-MALL GAJAH MADA - PRESALES	44.69	100,000,000	57,689,000	44.69	44,693,616	100,000,000	31,718,050	0.00	0	12,995,000	0.00	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	56.87	256,667,000	146,983,000	45.39	113,478,318	250,000,000	80,533,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.65	250,000,000	169,122,000	83.19	207,974,773	250,000,000	147,595,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	71.27	286,667,000	204,143,000	88.80	248,631,074	280,000,000	176,447,859	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	72.51	320,000,000	231,122,000	63.59	209,853,795	330,000,000	148,928,500	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
INVESTOR	LIMMI	LIMMI	PONTIANAK	73.73	310,000,000	228,575,000	70.16	217,504,456	310,000,000	154,358,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	76.30	100,000,000	76,301,000	61.97	61,969,000	100,000,000	43,978,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	77.23	326,667,000	252,577,000	81.88	262,002,559	320,000,000	185,937,300	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	79.39	348,333,000	276,974,000	82.75	289,638,073	350,000,000	205,549,600	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
HOME OFFICE	R-HANNY	RIAN	CIREBON	79.44	293,333,000	231,638,000	64.76	194,269,196	300,000,000	137,868,462	73.26	300,000,000	219,783,069	100.31	280,000,000	280,861,917
TOTAL				63.19	3,288,334,000	2,077,757,000	63.98	2,104,814,511	3,290,000,000	1,493,739,331	46.02	3,225,000,000	1,961,822,011	51.30	3,150,000,000	2,058,015,271