

Average Omset 3 Months Period : 2024-10-01 - 2024-10-21																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	14.45	100,000,000	14,453,000	12.68	12,680,476	100,000,000	8,590,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	19.02	100,000,000	19,019,000	12.32	12,316,300	100,000,000	8,343,300	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	26.28	100,000,000	26,280,000	46.89	46,885,969	100,000,000	31,761,463	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	32.18	196,667,000	62,570,000	27.46	54,924,755	200,000,000	37,207,092	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	40.99	200,000,000	81,986,000	63.13	126,255,176	200,000,000	85,527,700	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	57.59	256,667,000	148,784,000	47.55	118,882,048	250,000,000	80,533,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.32	250,000,000	168,294,000	82.20	205,491,619	250,000,000	139,204,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	68.52	286,667,000	196,443,000	80.55	225,530,568	280,000,000	152,778,772	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	72.95	320,000,000	232,560,000	64.90	214,169,405	330,000,000	145,082,500	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
INVESTOR	LIMMI	LIMMI	PONTIANAK	73.20	310,000,000	226,911,000	68.55	212,512,382	310,000,000	143,960,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	75.71	326,667,000	247,701,000	77.30	247,375,084	320,000,000	167,576,670	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	77.29	100,000,000	77,284,000	64.92	64,919,905	100,000,000	43,978,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	79.28	348,333,000	276,558,000	82.40	288,390,933	350,000,000	195,361,600	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
HOME OFFICE	R-HANNY	RIAN	CIREBON	79.88	293,333,000	232,951,000	66.07	198,207,301	300,000,000	134,269,462	73.26	300,000,000	219,783,069	100.31	280,000,000	280,861,917
TOTAL				63.10	3,188,334,000	2,011,794,000	63.59	2,028,541,921	3,190,000,000	1,374,173,560	52.59	3,225,000,000	1,948,827,011	58.63	3,150,000,000	2,058,015,271