

Average Omset 3 Months Period : 2024-10-01 - 2024-10-19																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	14.90	100,000,000	14,898,000	14.02	14,015,263	100,000,000	8,590,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.48	100,000,000	18,476,000	10.69	10,685,700	100,000,000	6,549,300	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	25.06	100,000,000	25,055,000	43.21	43,212,453	100,000,000	26,485,052	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.09	196,667,000	64,389,000	30.19	60,381,624	200,000,000	37,008,092	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	43.21	200,000,000	86,416,000	69.77	139,545,195	200,000,000	85,527,700	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	57.04	256,667,000	147,413,000	45.91	114,768,526	250,000,000	70,342,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	68.25	250,000,000	170,614,000	84.98	212,451,158	250,000,000	130,212,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	70.02	286,667,000	200,657,000	85.06	238,172,514	280,000,000	145,976,702	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	73.00	326,667,000	239,048,000	69.19	221,416,032	320,000,000	135,706,600	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	73.27	320,000,000	233,612,000	65.86	217,323,868	330,000,000	133,198,500	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
INVESTOR	LIMMI	LIMMI	PONTIANAK	73.79	310,000,000	228,763,000	70.34	218,067,054	310,000,000	133,654,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	77.61	100,000,000	77,609,000	65.89	65,894,579	100,000,000	40,387,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	79.84	348,333,000	278,531,000	84.09	294,308,453	350,000,000	180,382,600	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
TOTAL				61.67	2,895,001,000	1,785,481,000	64.02	1,850,242,419	2,890,000,000	1,134,019,547	51.00	2,925,000,000	1,729,043,942	55.42	2,870,000,000	1,777,153,354