

Average Omset 3 Months Period : 2024-10-01 - 2024-10-18																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.15	100,000,000	15,157,000	14.79	14,793,889	100,000,000	8,590,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.67	100,000,000	18,673,000	11.28	11,279,350	100,000,000	6,549,300	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	23.45	100,000,000	23,445,000	38.38	38,381,532	100,000,000	22,286,051	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.27	196,667,000	64,745,000	30.73	61,452,492	200,000,000	35,682,092	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	44.39	200,000,000	88,772,000	73.31	146,612,261	200,000,000	85,129,700	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	55.53	256,667,000	143,631,000	41.37	103,421,167	250,000,000	60,051,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.09	250,000,000	167,724,000	81.51	203,781,944	250,000,000	118,325,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	69.38	286,667,000	198,866,000	83.14	232,799,102	280,000,000	135,173,672	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
INVESTOR	LIMMI	LIMMI	PONTIANAK	71.70	310,000,000	222,256,000	64.05	198,546,391	310,000,000	115,285,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	71.90	326,667,000	235,522,000	65.89	210,836,976	320,000,000	122,421,470	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	72.61	320,000,000	231,450,000	63.89	210,839,611	330,000,000	122,423,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	78.14	100,000,000	78,142,000	67.49	67,493,889	100,000,000	39,190,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	78.64	348,333,000	274,349,000	80.50	281,761,756	350,000,000	163,603,600	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
TOTAL				60.89	2,895,001,000	1,762,732,000	61.66	1,782,000,360	2,890,000,000	1,034,709,886	51.00	2,925,000,000	1,729,043,942	55.42	2,870,000,000	1,777,153,354