

Average Omset 3 Months Period : 2024-10-01 - 2024-10-17																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	15.44	100,000,000	15,447,000	15.66	15,664,118	100,000,000	8,590,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.41	100,000,000	18,409,000	10.49	10,485,841	100,000,000	5,750,300	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	24.20	100,000,000	24,198,000	40.64	40,639,264	100,000,000	22,286,048	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.69	196,667,000	65,587,000	31.99	63,976,874	200,000,000	35,084,092	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
INVESTOR	VACANT	VACANT	PALEMBANG	45.28	200,000,000	90,558,000	75.99	151,970,571	200,000,000	83,338,700	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	56.14	256,667,000	145,176,000	43.22	108,056,882	250,000,000	59,257,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.26	250,000,000	168,139,000	82.01	205,024,882	250,000,000	112,433,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	69.55	286,667,000	199,342,000	83.65	234,226,211	280,000,000	128,446,632	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	72.28	326,667,000	236,742,000	67.03	214,497,151	320,000,000	117,627,470	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	72.64	310,000,000	225,190,000	66.89	207,348,061	310,000,000	113,707,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	72.94	320,000,000	232,551,000	64.89	214,140,706	330,000,000	117,432,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	76.19	100,000,000	76,189,000	61.63	61,633,471	100,000,000	33,799,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	79.39	348,333,000	276,959,000	82.74	289,593,976	350,000,000	158,809,600	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
TOTAL				61.29	2,895,001,000	1,774,487,000	62.88	1,817,258,008	2,890,000,000	996,560,843	51.00	2,925,000,000	1,729,043,942	55.42	2,870,000,000	1,777,153,354